

Rollinsford
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2004

ANNUAL REPORTS



FOR THE YEAR ENDING DECEMBER 31, 2004



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ANNUAL REPORTS

TOWN OF ROLLINSFORD, N.H.

*FOR THE YEAR ENDING DECEMBER 31,
2004*

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PLEASE POST BY YOUR TELEPHONE

TOWN OFFICE HOURS

TOWN CLERK - TAX COLLECTOR

Monday, Tuesday, Wednesday and Friday

9:00 a.m. to 1:00 p.m.

Thursday

3:00 p.m. to 7:00 p.m.

SELECTMEN'S OFFICE

Selectmen's Office is open for General Business

Tax Maps & Tax Cards

Monday and Tuesday

9:00 a.m. to 1:00 p.m.

ROLLINSFORD TRANSFER STATION

Hours of Operation

Monday 7:00 a.m. to 10:00 a.m.

Wednesday 7:00 a.m. to 12:00 noon

Saturday 8:00 a.m. to 3:00 p.m.

SUMMER HOURS

First Monday in May to First Monday in October

Monday 7:00 a.m. to 10:00 a.m.

Monday Evening 5:00 p.m. to 7:00 p.m.

Wednesday 7:00 a.m. to 12:00 noon

Saturday 8:00 a.m. to 1:00 p.m.

Schedule of operating hours subject to weather conditions.

Holiday adjustments or shut-downs to be posted at the Transfer Station.

ROLLINSFORD WATER AND SEWER

Office is located at Treatment Plant

Clerk - Tuesday and Friday 11:00 a.m. to 3:00 p.m.

Chief Operator - Monday thru Wednesday 6:00 a.m. to 3:00 p.m.

Thursday and Friday 9:00 a.m. to 3:00 p.m.

WEB SITE: www.rollinsford.nh.us/

2004 SELECTMEN'S REPORT

The Rollinsford Town Government lived within its budget in 2004 and provided services in an efficient manner. The proposed increase in the 2005 municipal operating budget is limited to less than the annual increase in inflation. Thus it can be said that there will be no increase in the real cost of municipal operations in Rollinsford.

A: Recycling

Recycling accounted for about 12%, by weight, of the non-yard waste generated in the Town. Revenue derived from sale of recycled materials (\$11,831.62) and transfer station fees (\$10,642.00) offset \$22,473.62 of the \$94,974.10 spent for waste disposal in 2004. Thus, the net property tax cost of waste disposal was \$66,973.48. This represents an annual per capita cost of \$21.26 or a weekly cost of \$.41. In comparison, total per capita waste disposal costs in adjacent seacoast towns with bag and tag pickup program can exceed this cost level by 10 times or more. The Selectmen congratulate the transfer station personnel and the cooperation of the residents who have helped create a positive transfer station story. While we have come a long way in holding down costs of waste disposal in Rollinsford, we need to increase the 12 percent of material recycled to above 20 percent. Removal of glass and junk mail really helps reduce waste disposal costs without placing big behavior changes on residents. Encourage all your family members, friends, and neighbors in Rollinsford to separate glass and tearable waste paper from the garbage and trash placed in the trash compactor. It reduces property taxes, saves energy, reduces land space required for landfill area, and helps maintain the quality of ground water needed for good drinking water.

B: Budget Factors

Although the town can manage and control many factors that influence the cost and quality of services provided in the community, our best efforts can be offset by global, national and state trends, and weather factors beyond our control. Overall, the weather didn't create large cleanup costs in 2004. However, fuel prices were up nearly 50 percent and road repaving material prices have jumped as energy prices climb. Health insurance costs are also up about 20 percent this year. Fortunately, we have a relative low number of miles of road to maintain and a full time labor force of only six employees who receive health insurance.

As we observe the budget figures for the school and county government in the future, the high proportion of budget allocated to salary and benefits and the amount of floor space to heat and maintain will place growing demands on the property tax. Furthermore, the probable decline in county and school revenues that must be addressed at the state level in the next two years will shift more burden to local tax payers.

C: Possible Tax Rate increases in 2005

We expect the proposed municipal budget to require about a 50-cent rise in the property tax rate. If school revenues from the state level remain at 2004 levels, the school tax would increase about \$2.00 per \$1000 of assessed value and current county figures suggest an increase of \$.50 in the county tax rate. Overall, the proposed budgets seem to indicate an overall increase of about \$3.00 in the tax rate. Any loss of state education revenue would push the increase even higher.

Since Rollinsford's assessed property value will be revalued in 2005; it's difficult to discuss expected tax rates for next fall. Many property owners will find the assessed value of their property will nearly double over current assessed rates. On the average, to collect a given amount of tax revenues, the property tax rate should be cut in half causing little real increase in property tax paid by the average property owner. But nearly everyone is above or below the average. Those whose property value

increase less than the average will have a net tax decrease, whereas, those whose property values increase more than the average will face a net tax increase. Stay tuned for more information on the new assessed values and the new property tax rate. Watch out for legislation in Concord or Washington that will shift more responsibility for services to local government. The county budget will be very sensitive to reductions in nursing home funds. Reductions in heating assistance funds currently supplied by the Federal Government will lead to high local assistance costs. State reductions in education aide and establishment of new fees for environmental and other service often end up as increases into local government budgets.

D: New Capital Expenditures

As we look to 2005, we have a new capital proposal to raise \$130,000 for a new pumper tanker fire truck. This truck will be financed with a \$112,000 grant from Homeland Security funds and \$17,500 removed from the Equipment Reserve Fund. The Highway Department has also requested \$10,000 for a backhoe attachment for the bobcat. This would be financed with funds removed from the Capital Reserve Fund.

The 2005 capital budget also includes a request to authorize a \$1,000,000 bond that could be used to purchase land for future use as open space, recreation, and/or sites for municipal facilities. A special bond hearing will be scheduled on February 21, 2005 to provide citizens with an opportunity to express their ideas on this bonding proposal. It appears that the opportunity to purchase some critical sites may cease to exist in the near future.

The Highway Department has two other major capital projects that have not been addressed in the 2005 capital budget request. First, we need to construct a new salt shed to comply with EPA regulations. Before we under take the expense of building a new salt shed, we need to consider a long run proposal to relocate the town-shed buildings to the area near the burn pit at the transfer station. We are looking into the capital costs of a salt shed and a new highway maintenance building, and expect to come to the 2006 town meeting with proposals and cost estimates.

A second major highway capital item maybe the replacement of the wood bridge on Old Mill Lane. This bridge has several defects that point out the need for a replacement structure. This will require an engineering study to assure that structure changes and streambed modifications comply with Federal EPA requirements and possible sources of bridge funding assistance. Again, we expect to be back with more information on this issue in 2006.

E: Possible Personnel Changes

Beverly Dionne has informed the Selectmen that she wishes to retire as Town Clerk in 2006. She has agreed to continue as bookkeeper/finance clerk and secretary part time next year. The Selectmen plan to search for a replacement Town Clerk this summer who could work as a part time trainee during the last quarter of 2005. Individuals interested in the Town Clerk position should contact the Selectmen.

F: Thank you

Again, the Selectmen express their appreciation to the Town Employees and many unpaid volunteers who helped keep the "Ship of Rollinsford Government" a float in 2004.

Rollinsford Board of Selectmen

TOWN OFFICIALS AND BOARD

SELECTMEN AND OVERSEERS OF THE POOR		TERM EXPIRES
Albert Dionne		2005
Edmund F. Jansen, Jr.		2006
Edgar Ross		2007
TOWN CLERK		
Beverly Dionne		2005
TOWN TREASURER		
Richard Wasson		2005
CHIEF OF THE FIRE DEPARTMENT		
Harry Knowles		2005
REPRESENTATIVE TO THE GENERAL COURT		
Michael Rollo		2006
SUPERVISORS OF THE CHECKLIST		
Mona Patterson		2006
Gailann St.Hilaire		2008
Nancy Dionne		2010
MODERATOR		
Joseph E. Caouette		2006
BUDGET COMMITTEE		
Frank Rosselli		2005
Jodi Lavoie		2005
Richard Wasson		2005
Michael Garrepy (resigned)		2006
Gregory Cordeiro		2006
Paul Turgeon		2006
Stephen Ross		2007
Michelle Small		2007
Howard Hammond		2007
TRUSTEES OF TRUST FUNDS		
Richard Salvati		2005
John Glessner		2006
Charles Putnam		2007
TRUSTEES OF LIBRARY TRUST		
Debbie Blais		2005
Amy Greener		2006
Lori J. Hess (resigned)		2007
STRAFFORD COUNTY REGIONAL PLANNING BOARD		
Edmund F. Jansen, Jr.		2005
John Wastrom		2005

ELECTED CEMETERY BOARD

Term Expires

CEMETERY TRUSTEES

Roy Kent	2005
Marc Couture	2006
Ralph Phipps	2007

ELECTED BY TOWN MEETING

SURVEYORS OF WOOD AND LUMBER

Albert England	2005
Paul Janetos	2005
Richard Wasson	2005
Lucius Emerson	2005

FENCE VIEWER

Paul Janetos	2005
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TREE WARDEN

Ed Charpentier	2005
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PARKS AND RECREATION

Larry Larkin	2005
Doug Starling	2006
Mike Gibbons	2007

APPOINTED BY SELECTMEN

POLICE DEPARTMENT

Robert Ducharme, Chief	2005
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HIGHWAY DEPARTMENT

Al Johnson	2005
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TAX COLLECTOR

Elise Brelis	2005
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CIVIL DEFENSE DIRECTOR

Robert Ducharme	2005
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HEALTH OFFICER

James E. Murphy	2005
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RECREATION COMMITTEE

Coletta Malerba	2005
Greg Cordeiro	2005
Michelle Small	2005
Joan Seawards	2005
Rich Seawards	2005
Lawrence Larkin	2005
Paula Woolley	2005

PLANNING BOARD

Term Expires

Nancy Carmer	2005
Benjamin Thayer	2005
Daniel Marquis	2005
Edmund F. Jansen, Jr. - Ex-Officio	2006
John Wastrom	2006
Michael Garrepy - Vice Chairman	2006
Charles Putnam - Chairman	2007
Richard Wasson	2007
Jonathan Ordway, Alternate - Michelle Small, Alternate - Patrick McIn, Alternate	

ZONING BOARD OF ADJUSTMENT

Harold Foss	2005
Jerry Anderson	2005
Myron O'Neill	2006
Michael Lefebvre	2006
Joseph E. Caouette	2007
Howard Hammond	2007

HIGHWAY SAFETY COMMITTEE

Robert Ducharme	2005
Robert Dubois	2005
Howard Hammond	2005
Michael Jacobson	2005

CONSERVATION COMMISSION

Albert Dionne	2005
Larry Larkin	2005
Marsha Bascom	2006
Daniel Marquis	2006
Tamara Niedzolkowski	2007
Marion Aikman	2007

HISTORIC COMMISSION

Lucy Putnam	Kathleen Shea
Marc Couture	John Wastrom
Nelson Lawry	Edward Charpentier
Laura Ingle	Richard O. Wasson
Frank Kuhlmann	

REPRESENTATIVE TO LAMPREY REGIONAL COOP

Edmund F. Jansen, Jr.	2006
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DETAILED STATEMENT OF EXPENSES
Period: January 2004 to December 2004

	Year to Date	Budgeted Amount
EXECUTIVE OFFICE		
Selectmen	9,600.00	9,600.00
Moderator	170.00	240.00
Supervisors of Checklists	720.00	720.00
Secretarial	5,428.89	8,320.00
Budget Secretary	0.00	485.07
Work Study	0.00	100.00
Office Expense Repairs	406.53	1,000.00
Telephone	968.29	700.00
Town Share- FICA	896.68	1,141.11
Town Share - Medicare	209.77	266.87
Postage	3,459.66	2,860.00
Budget Comm. - Postage	0.00	33.00
Town Report Printing	2,304.98	2,400.00
Workers Comp	289.19	2,382.92
Advertising	62.25	300.00
Register of Deeds	100.37	200.00
Title Search	375.00	350.00
Equipment	955.84	1,000.00
Computer Software	705.84	1,000.00
Computer Web	935.61	500.00
Contingency	3,467.51	14,000.00
Conferences & Dues	290.00	300.00
Mileage	89.08	600.00
Supplies	1,930.01	1,200.00
Budget Comm. - Envelopes	56.82	23.00
Paychex Service	2,781.50	2,300.00
Vendor Discounts	(142.99)	0.00
Misc.	8,328.43	0.00
Executive Office Total	44,389.26	

ELECTION, REGIS. & VITAL STATISTICS

Ballot Clerks Wages	505.00	600.00
Town Clerk's Salary	21,310.00	21,310.00
Town Clerk	150.00	150.00
Town Share - FICA	1,363.09	1,358.42
Town Share Medicare	368.83	309.00
Printing Ballots	164.57	130.00
Training	77.00	100.00
Advertising	0.00	100.00
Mileage	14.40	200.00
Supplies	253.33	1,040.00
Lunches	279.92	400.00
Elections Total	24,486.14	

FINANCIAL ADMINISTRATION

Treasurer	1,600.00	1,600.00
Tax Collector	14,061.10	14,060.80
Town Share FICA	918.48	970.97
Town Share Medicare	214.83	227.08
Training	275.00	100.00
Audit	9,733.00	9,700.00
Mileage	118.40	200.00
Supplies	563.69	1,100.00
Financial Administration Total	27,484.50	

REVALUATION

Revaluation	14,008.52	18,000.00
Appraisal	3,774.50	8,000.00
Mapping	0.00	500.00
Revaluation Total	17,783.02	

LEGAL EXPENSE

Legal Expense	2,787.81	15,00.00
Legal Total	2,787.81	

PERSONNEL ADMINISTRATION

Unemployment	149.00	194.46
Personnel & Administration Total	149.00	

PLANNING

Planning Secretarial	0.00	500.00
Town Share - FICA	0.00	0.00
Town Share - Medicare	0.00	7.25
Postage/Notices	917.23	400.00
Advertising	249.00	0.00
Master Plan/Stewardship	945.00	5,000.00
Supplies/Legal	1,354.08	200.00
Planning Total	3,465.31	

ZONING

Zoning Secretarial	50.00	500.00
Town Share - FICA	0.00	31.00
Town Share - Medicare	0.00	7.25
Postage/Notices	414.95	400.00
Advertising	168.08	0.00
Supplies/Legal	319.55	200.00
Zoning Total	952.58	

GEN. GOVERNMENT BUILDINGS

Janitor Wages	3,778.60	3,824.54
Town Share FICA	234.31	237.12
Town Share Medicare	52.88	55.46
Sewer - Town Hall	380.00	500.00

Water - Town Hall	144.00	192.00
Water - Hwy. Shed	144.00	192.00
Water - Fire Station	144.00	192.00
Water - Transfer Station	144.00	192.00
Heat - Town Hall	6,260.56	4,000.00
Heat - Hwy. Shed	1,651.57	3,000.00
Heat - Fire Station	5,858.74	5,500.00
Repairs/Maint. - Town Hall	4,317.38	2,500.00
Repairs/Maint. Hwy. Shed	340.88	1,500.00
Repairs/ Maint. Fire Stat.	1,976.13	3,000.00
Electricity - Town Hall	6,981.43	4,900.00
Electricity - Hwy. Shed	997.08	1,150.00
Electricity - Fire Station	2,206.79	2,400.00
Transfer Station Electricity	332.07	600.00
Supplies - Town Hall	695.39	700.00
Government Buildings Total	36,639.81	
CEMETERIES	13,641.64	14,219.00
Cemeteries Total	13,641.64	
INSURANCE / BONDS		
Prop/Liability Ins. Trust	20,835.96	22,981.49
Insurance/Bonds Total	20,835.96	
REGIONAL ASSOCIATION	4,498.25	4,203.25
Regional Association Total	4,498.25	
OTHER GENERAL GOVERNMENT		
Hydroplant License Fees	300.00	400.00
Hydrant Rental - Water Dist.	6,480.00	8,600.00
Hydrant Rental - Dover/Somers.	300.00	800.00
So. Berwick Taxes	101.52	113.42
Berwick Taxes	3,499.80	3,499.80
Other General Government Total	10,681.32	
POLICE DEPARTMENT		
Overtime	9,665.26	10,000.00
Contracted Service	9,572.20	13,360.00
Court Witness Fees	0.00	1,800.00
Part-Time Salaries	14,863.71	26,848.56
Holidays	4,442.72	4,147.85
Secretary	15,406.72	15,679.82
Special Grants	0.00	2,800.00
Chief	54,234.00	54,234.00
Patrolman - 1	37,295.16	38,242.00
Patrolman - 2	35,377.49	35,602.00
Patrolman - 3	34,030.25	34,000.00
Office Expense (Repairs)	0.00	300.00
Telephone & Cellular	2,392.82	2,100.00
Life & Disability	2,846.14	2,825.84

Town Share - FICA	1,920.76	2,636.76
Town Share - FICA - contract	0.00	128.96
Town Share Medicare	1,977.86	2,978.22
Town Share - Med - contract	0.00	193.72
Postage	255.57	300.00
Retirement	15,079.03	13,081.97
Retirement - contracted serv.	699.54	500.00
Benefits & Administration	0.00	2,672.00
Cruiser Charge	0.00	2,672.00
Health Insurance	27,086.60	31,175.41
Uniforms FT	1,817.91	2,009.00
Uniforms PT	1,994.76	2,000.00
Uniforms Basic Issue	711.98	750.00
Manuals & Publications	225.75	400.00
NH RSA Updates	1,120.37	1,200.00
Workers Comp	4,454.92	5,546.21
Advertising	34.05	150.00
Equipment	4,480.16	2,500.00
Radio Repair	1,007.69	500.00
Radar Maint.	30.00	100.00
Pagers	283.85	480.00
Conf. Dues & Assoc.	443.92	400.00
Mileage	233.00	300.00
Supplies	1,750.82	900.00
Forms	377.66	400.00
Tickets	0.00	160.00
Camera Prints & Supplies	346.45	400.00
Internet Access	240.00	300.00
Vehicle Repairs & Maint.	2,922.62	4,147.00
Tires	526.96	800.00
Flairs	135.00	170.00
Vehicle Fuel	6,251.74	7,000.00
Ammo	1,038.78	1,040.00
Targets & Frames	0.00	150.00
First Aid	251.86	250.00
Dispatch	9,925.00	9,925.00
Pro Development - FT	2,500.00	4,000.00
Preventive Health	0.00	200.00
Equipment Grants	13,094.50	2,000.00
DARE	1,067.67	1,000.00
Petty Cash	75.16	0.00
Miscellaneous	140.00	150.00
Police Department Total	324,628.41	

AMBULANCE

Ambulance	30,282.00	30,282.00
Ambulance Total	30,282.00	

FIRE DEPARTMENT

Chief	2,700.00	2,700.00
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Salaries	17,905.88	18,817.20
Chief's Expense Acct.	68.72	150.00
Association Dues	445.00	250.00
Telephone & Cellular	1,683.75	1,800.00
Answering Service	2,000.00	2,000.00
Town Share - FICA	1,322.24	1,334.07
Town Share - Medicare	309.23	105.45
Workers Comp	428.91	999.60
Training	2,961.43	5,000.00
Fire Workers Comp.	433.30	0.00
Fire Prevention Education	250.00	250.00
Equipment	11,023.20	9,355.00
Internet Access	74.75	300.00
Computer Equipment	323.91	300.00
Equipment Repairs	656.37	700.00
Radio Repair	600.27	2,200.00
Pagers	2,924.96	3,300.00
NH Insurance	240.00	300.00
Supplies	792.45	600.00
Vehicle Repair	6,719.19	8,000.00
Vehicle Fuel	1,055.28	700.00
First Aid Supplies	371.32	500.00
Preventive Health	0.00	300.00
Protective Clothing	7,746.76	7,000.00
Hose	0.00	3,000.00
Scott Air Packs	598.05	1,000.00
Mutual Aid	1,761.00	1,800.00
Hazmat	0.00	2,625.80
Fire Department Total	65,395.97	

BUILDING INSPECTION

Salary	2,925.00	3,500.00
Building Inspection Total	2,925.00	

EMERGENCY MANAGEMENT

Civil Defense	0.00	100.00
Emergency Management Total	0.00	

HIGHWAY & STREETS

Full Time Labor	41,000.00	41,000.00
Assistant	28,520.00	28,520.00
Winter Help	614.61	5,408.00
Telephone & Cell Phone	2,229.33	550.00
Life & Disability	703.00	1,100.00
Town Share - FICA	4,339.08	4,645.54
Town Share - Medicare	1,014.78	1,086.45
Health Insurance	11,701.23	13,248.54
Safety Shoes	99.83	325.00
Training	100.00	200.00
Workers Comp	3,535.26	5,694.53

Equipment	2,082.23	3,000.00
Supplies	1,493.15	2,000.00
Vehicle Repair	12,165.22	9,288.00
Vehicle Fuel	1,658.46	3,500.00
Preventive Health	311.90	500.00
Signs	530.27	500.00
Sidewalk Snow Removal	4,244.45	5,000.00
Tree Removal	1,275.00	2,400.00
Sand & Gravel	1,731.95	5,000.00
Street Sweeping	3,040.10	3,000.00
Pavement Sealing	3,405.61	3,000.00
Salt	3,219.38	4,000.00
Resurfacing & Labor	6,790.57	5,000.00
Highway Subsidy	1,150.00	0.00
Highway Subsidy Supplies	712.50	2,000.00
Brush Cutting	40.60	1,400.00
Catch Basin Cleaning	1,667.50	1,500.00
Road Resurfacing	0.00	15,000.00
Highway & Streets Total	139,376.01	

STREET LIGHTING

PSNH	19,166.17	22,500.00
City of Dover	0.00	275.00
Kelwyn Trip Light	619.41	630.00
Street Lighting Total	19,785.58	

WASTE DISPOSAL

Lamprey Regional	70,495.25	77,395.00
Attendants Salaries	18,038.48	18,629.48
Telephone	0.00	100.00
Town Share - FICA	1,127.68	1,155.03
Town Share - Medicare	263.72	270.13
Workers Comp	558.75	1,124.57
Transfer/Recycling Equip	374.87	500.00
Disposal of Metal, Tires	2,529.95	2,000.00
Lamprey Waste Coop-Closure	584.50	584.50
Trans. Station - Electricity	98.59	600.00
Propane Fuel	106.24	100.00
Compactor - Service Fee	1,053.84	500.00
Health & Safety	235.90	375.00
Transfer Station Main/Repair	503.83	750.00
Waste Disposal Total	95,971.60	

WASTE CLEANUP

Special Waste	0.00	1,000.00
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ANIMAL CONTROL

Health Officer	216.32	216.32
Dog Officer	398.40	1,335.53

Town Share - FICA	38.11	82.80
Town Share - Medicare	8.92	19.37
Shelter Fee	1,152.00	1,400.00
Workers Comp.	75.84	38.00
Supplies	117.74	430.00
Dog Tags	89.31	90.00
License Fee to State	592.50	650.00
Animal Control Total	2,689.14	
HEALTH AGENCY - Tri-Area Nurses	0.00	1,500.00
GENERAL ASSISTANCE		
Friendship Express'd	0.00	0.00
Community Action	1,000.00	1,000.00
Veterans Aid	0.00	500.00
Rent Assistance	9,993.00	270.00
Food	2,724.32	30,000.00
Utilities	1,032.78	2,500.00
Sexual Assault Services	500.00	2,500.00
General Assistance Total	15,250.10	
PARKS & RECREATION		
Salaries	0.00	424.36
Family Day - Fireworks	500.00	500.00
Town Share - FICA	637.06	637.27
Town Share - Medicare	148.98	156.68
Workers Comp	99.57	480.71
Winter Rec	0.00	100.00
Summer Rec Labor	10,249.32	9,854.14
Rec Transportation/Supplies	2,483.40	2,975.00
Supplies	0.00	62.37
Park Development	4,876.78	3,500.00
Parks & Recreation Total	18,995.11	
PATRIOTIC PURPOSES - Flags	679.69	900.00
CONSERVATION COMMISSION	100.00	100.00
INDUSTRIAL COMMISSION	0.00	100.00
NAVY YARD COMMITTEE	100.00	100.00
HISTORIC COMMITTEE		
Wentworth Mansion	0.00	500.00
Historic Committee	241.41	
TOWN HALL RENOVATION	50,000.00	50,000.00
TOWN HALL INTEREST	24,125.00	24,125.00
ABATEMENT/OVERLAY	9,336.48	9,336.48
LAND & IMPROVEMENTS		
Land Trust Fund	25,000.00	20,000.00
Road Reconstruction	49,167.54	50,000.00
Land Appraisal	0.00	15,000.00

Land & Improvements Total	74,167.64	
MACHINERY, VEHICLES & EQUIP.		
Police Radar Unit	0.00	4,000.00
Equipment Fund	30,000.00	30,000.00
Police Cruiser Video Camera	0.00	5,000.00
Brush Chipper	20,000.00	20,000.00
Recycling Equip.	22,617.07	6,500.00
Machine, Vehicles & Equipment Total	72,617.07	
BUILDINGS		
Cemetery Improvements	742.73	875.00
Fire Station Addition	9,636.79	5,000.00
Buildings Total	12,411.73	
TOWN REVALUATION		
Town Revaluation	12,275.00	8,000.00
Town Revaluation Total	12,275.00	
TOTAL EXPENSES	1,179,773.55	1,311,659.68
FROM 2005 CARRYOVER		
Road Reconstruction	10,600.00	
Jessie Doe Road	4,200.00	
Foundry Street Survey	4,400.00	
Town Hall 2nd Floor	2,000.00	
Landscaping & Sidewalks	8,300.00	
Recycle Equipment	6,300.00	
Master Plan	8,350.00	
Friendship Expressd	1,000.00	
Town Hall Security Camera System maintenance upgrade	10,000.00	
Water Line Transfer	9,700.00	
Emergency Management	6,100.00	
Strafford Regional Planning	3,240.00	
Total		74,190.00
FROM 2004 CARRYOVER		
Landscaping & Sidewalks	50.79	
Master Plan	295.00	
Police Cruiser	25,000.00	
Fire Station Building	2,494.00	
Total		27,839.79
School		2,354,584.00
County		398,384.00
Tax Lien		79,321.57

ROLLINSFORD MUNICIPAL BUDGET SUMMARY FOR 2005

	BUD COMM. 2004	EXPEND. 2004	DEPART. 2005	SELECTMEN 2005	BUD COMM. 2005	CHANGE FROM 2004	PERCENT CHANGE
ADMINISTRATION							
Total Town Officials	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	0.00	0.00
Total Town Office	75,595.19	70,501.31	78,276.78	78,276.78	78,276.79	2,681.59	3.55
Total Town Fringe Ben	7,693.42	1,926.74	7,900.14	7,900.14	7,900.14	206.72	2.69
Gen. Liab. & Personal Injury	4,289.00	4,289.00	4,289.00	4,289.00	4,289.00	0.00	0.00
Total Elect. & Registration	102,077.61	2,349.34	1,293.93	800.41	800.41	-1,548.93	-65.93
Total Town Hall Maint.	16,616.54	21,608.01	20,809.96	20,809.96	20,809.96	4,193.42	25.24
Total Town Hall Insurance	118,694.15	3,549.58	1,549.50	3,549.58	3,549.58	0.00	0.00
Total Mapping & Appraisal	26,500.00	20,962.00	26,500.00	26,500.00	26,500.00	0.00	0.00
Total Hydroplant	4,013.22	3,601.32	4,363.20	4,363.20	4,363.20	349.98	8.72
POLICE							
Total Police Salaries	218,754.22	206,729.51	225,983.65	225,983.65	225,983.65	7,229.43	3.30
Total Police Contracted Serv.	22,132.95	9,572.20	8,829.90	8,829.90	8,829.90	-13,303.06	-60.11
Total Police Fringe Benefit	67,013.63	54,478.07	74,630.94	74,630.94	74,630.94	7,347.31	10.96
Pro Development F.T. Police	4,000.00	2,500.00	4,000.00	4,000.00	4,000.00	0.00	0.00
Preventive Health	200.00	200.00	200.00	200.00	200.00	0.00	0.00
Total Police Administration	6,700.00	7,094.94	6,300.00	6,300.00	6,300.00	-400.00	-5.97
Cruiser Insurance	684.00	684.00	684.00	684.00	684.00	0.00	0.00
Total Uniform & Per Equip	4,750.00	4,646.07	4,750.00	4,750.00	4,750.00	0.00	0.00
Total Police Dept. Equip.	2,500.00	2,508.81	2,500.00	2,500.00	2,500.00	0.00	0.00
Total Cruiser & Supplies	14,317.00	14,296.67	14,317.00	14,317.00	14,317.00	0.00	0.00
Police Postage	300.00	255.57	300.00	300.00	300.00	0.00	0.00
Stafford Dispatch	9,925.00	9,925.00	9,836.25	9,836.25	9,836.25	-88.75	-0.89
Total Animal Control	4,510.53	2,937.95	4,510.53	4,510.53	4,510.53	0.00	0.00
FIRE DEPARTMENT							
Fire Dept. Men's Allowance	18,817.20	18,817.20	20,327.00	19,522.85	19,522.85	705.65	3.65
Total Fire Admin.	11,250.00	7,274.11	11,750.00	11,600.00	11,750.00	500.00	4.44
Total Fire Dept. Opera & Equip.	32,455.00	31,112.52	33,755.09	33,755.09	33,755.09	1,300.00	4.01
Total Fire Sta. Main.	11,092.00	9,676.82	14,587.00	14,587.00	14,587.00	3,495.00	31.51
Portable Fire Equip. Repairs	700.00	259.45	700.00	700.00	700.00	0.00	0.00

Health-Hepatitis shots @ 180	300.00	0.00	300.00	300.00	300.00	0.00
Fire Dept. Papers	3,300.00	2,924.96	3,300.00	3,300.00	3,300.00	0.00
Fire Dept. Medical Supplies	500.00	371.32	500.00	500.00	500.00	0.00
Hazmat	2,625.80	0.00	500.00	500.00	-2,125.80	-80.96
HIGHWAY DEPARTMENT						
Total Highway Salaries	74,928.00	70,134.60	77,042.60	77,042.60	2,114.60	2.82
Total Highway Fringe Benefit	25,775.06	22,859.22	28,070.20	28,070.20	2,295.14	8.90
Highway School & Meetings	200.00	100.00	200.00	200.00	0.00	0.00
Highway Health & Safety	825.00	411.90	825.00	825.00	0.00	0.00
Total Highway Operations	23,288.00	21,328.05	33,288.00	33,288.00	0.00	0.00
Total Town Shed Maint.	6,392.00	5,175.38	7,592.00	7,592.00	1,200.00	18.77
Total Highway Insurance	1,795.00	1,795.00	1,795.00	1,795.00	0.00	0.00
Total Maint. & Contract	39,900.00	21,489.71	39,900.00	39,900.00	0.00	0.00
OTHER OPERATIONAL						
Total Waste Disposal	105,373.18	94,974.10	79,716.85	79,716.85	3,629.20	3.44
Total Street Lighting	23,405.00	19,675.57	24,950.25	24,950.25	1,545.25	6.60
Industrial Comm.	100.00	0.00	100.00	100.00	0.00	0.00
Conservation Comm.	100.00	100.00	100.00	100.00	0.00	0.00
Civil Defense	100.00	0.00	100.00	100.00	0.00	0.00
Navy Yard Committee	100.00	100.00	100.00	100.00	0.00	0.00
Historic Committee	500.00	109.80	500.00	500.00	0.00	0.00
Total Planning Board	6,100.00	7,271.66	6,500.00	6,500.00	400.00	6.56
Total Zoning Board	1,100.00	784.50	1,100.00	1,100.00	0.00	0.00
Total Care of Trees	2,400.00	1,275.00	2,400.00	2,400.00	0.00	0.00
Total Health	3,500.00	30,500.00	30,282.00	30,282.00	1,500.00	-4.72
Contingency Fund	14,000.00	6,138.72	14,000.00	14,000.00	0.00	0.00
Total Welfare	37,270.00	7,332.85	37,270.00	37,270.00	0.00	0.00
Memorial Day Expense	900.00	679.69	900.00	900.00	0.00	0.00
Total Parks & Playgrounds	4,023.99	0.00	4,023.99	4,023.99	0.00	0.00
Total Recreation	14,693.54	16,599.10	14,693.54	14,693.54	0.00	0.00
Total Hydrant Rental	9,400.00	6,780.00	9,400.00	9,400.00	0.00	0.00

Cemeteries Care	14,219.00	11,388.22	14,259.00	14,259.00	14,259.00	40.00	0.28
Damages & Legal Fees	15,000.00	2,787.84	15,000.00	15,000.00	15,000.00	0.00	0.00
Regio & Municipal Assoc.	4,203.25	4,203.25	4,325.00	4,325.00	4,325.00	121.75	2.90
DEBT MAINTENANCE							
Total Interest	24,125.00	24,125.00	21,875.00	21,875.00	21,875.00	-2,250.00	-9.33
Total Principal Payments	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00
CAPITAL ITEMS							
Equipment Fund	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00
Road Reconstruction - 2005	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00
Re-evaluation Fund	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00
Land Trust Fund	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
Appraisal Subsidy & Land Opt.	15,000.00	0.00	15,000.00	15,000.00	15,000.00	0.00	0.00
Police Cruiser	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	100.00
Recycling Equip.&Construction	6,500.00	6,500.00	0.00	0.00	0.00	-6,500.00	-100.00
Fire Station Addition	5,000.00	4,892.79	0.00	0.00	0.00	-5,000.00	-100.00
Cruiser Video Camera	5,000.00	5,000.00	6,500.00	6,500.00	6,500.00	1,500.00	30.00
Radar Unit	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
Cemetery	875.00	742.73	5,050.00	5,050.00	5,050.00	4,175.00	477.14
Brush Chipper	20,000.00	20,000.00	0.00	0.00	0.00	-20,000.00	-100.00
Backhoe Attachment for bobcat	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	100.00
Fire Truck-tanker	0.00	0.00	130,000.00	130,000.00	130,000.00	130,000.00	100.00
Amkus Rescue Tool Speedcutter	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	100.00
Land Bond	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	100.00
Grand Total	1,311,659.68	1,082,832.87	2,463,402.90	24,666,260.01	2,466,410.02	1,154,750.33	88.04

ESTIMATED ROLLINSFORD MUNICIPAL REVENUE FOR 2005 & EXPECTED TAX RATE CHANGE

REVENUE SOURCE	2003	2004	2005	CHANGE
Resident Taxes	12,000.00	12,000.00	12,000.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Interest and Penalties on Taxes	15,000.00	15,000.00	15,000.00	0.00
Inventory Penalties	1,500.00	1,500.00	1,500.00	0.00
Business licenses & Permits	8,000.00	8,000.00	8,000.00	0.00

Motor Vehicle Permit Fees	385,000.00	390,000.00	390,000.00	0.00
Building Permits	12,000.00	7,000.00	7,000.00	0.00
Other Licenses, Permits & Fees	12,000.00	12,000.00	12,000.00	0.00
From the State: Shared Revenues	22,371.00	22,371.00	22,371.00	0.00
Meals & Rooms Tax Distribution	78,887.00	78,887.00	78,887.00	0.00
Highway Block Grant	48,989.00	48,989.00	48,989.00	0.00
Railroad Tax	1,353.00	1,353.00	1,353.00	0.00
Income from Departments	32,000.00	40,000.00	40,000.00	0.00
Other Charges - Reimbursements	8,664.20	10,700.00	10,700.00	0.00
Dog Licenses	1,000.00	1,000.00	1,000.00	0.00
Hydro Plant Income	50,000.00	50,000.00	50,000.00	0.00
Interest on Deposits	19,000.00	10,000.00	15,000.00	5,000.00
Sale of Town Property	48,100.00	5,000.00	5,000.00	0.00
Withdrawals from Cemetery Trust	2,800.00	2,800.00	2,800.00	0.00
Fire Truck Grant - 2005	0.00	0.00	112,500.00	112,500.00
Fund Balance	135,000.00	180,000.00	130,000.00	-50,000.00
Land Trust Fund	5,000.00	15,000.00	15,000.00	0.00
Withdrawal from Equipment Reserve	55,000.00	20,000.00	27,500.00	7,500.00
Police and Fire Grant	5,000.00	5,000.00	10,000.00	5,000.00
Withdrawal from Fire Station Building Fund	70,000.00	0.00	0.00	0.00
Hazmat, Insurance Payment	2,525.80	500.00	500.00	0.00
Hydro reserve	0.00	10,000.00	10,000.00	0.00
Emergency Management	0.00	12,445.64	0.00	-12,445.64
Recreation Fees	0.00	3,000.00	3,000.00	0.00
Land Bond	0.00	0.00	1,000,000.00	1,000,000.00
Land Use Change Tax	0.00	20,000.00	20,000.00	0.00
Total	1,022,190.00	982,545.64	2,050,100.00	1,067,554.36

Appropriation Change in 2005
Overlay Change 0.00
Revenue Change in 2005 1,067,554.36
Additional Property Taxes Required 87,195.97
Town Tax Rate Change in 2005 per \$1,000 0.74

ROLLINSFORD 2004 PROPERTY TAX SUMMARY

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
001	057	004	Marcotte, Lawrence E.	150,800	3,996	00
014	055	006	Abbott, Kevin R.	92,500	2,451	00
014	002	001	Abbott, Solange, Trustee	134,700	3,570	00
010	029	000	Adams, Glenn	82,200	2,178	00
010	028	000	Adams, John	45,100	1,195	00
004	041	002	Adams, Roger	126,200	3,344	200
004	010	000	Aikman, Jessie (Trustee)	119,200	3,159	00
004	007	000	Aikman, Marian	11,116	295	00
004	007	001	Aikman, Marian	191,300	5,069	00
004	011	000	Aikman, Marian	5,232	139	00
004	011	001	Aikman, Marian	1,684	45	00
004	011	002	Aikman, Marian	3,050	81	00
004	012	000	Aikman, Marian	1,053	28	00
004	022	001	Aikman, Marian	124,500	3,299	00
004	023	000	Aikman, Marian	1,567	42	00
004	024	001	Aikman, Marian	4,800	127	00
004	026	000	Aikman, Marian	2,315	61	00
004	027	000	Aikman, Marian	3,588	95	00
004	028	000	Aikman, Marian	4,278	113	00
004	029	000	Aikman, Marian	166,671	4,417	00
004	030	000	Aikman, Marian	145,500	3,856	00
004	030	001	Aikman, Marian	1,471	39	00
004	032	000	Aikman, Marian	1,559	41	00
004	034	000	Aikman, Marian	4,004	106	00
004	035	001	Aikman, Marian	2,787	74	00
004	036	000	Aikman, Marian	125,596	3,328	00
004	035	000	Aikman, William O.	170,434	4,517	00
020	014	000	Albert, Christopher	91,700	2,430	00
010	002	000	Alexandros Irrevocable Trust	201,800	5,348	00
015	026	000	Allard, Michael A.	76,400	2,025	00
015	001	000	American, Legion Exempt	642,600	00	00
015	028	001	American, Legion Exempt	48,900	00	00
015	039	000	American, Legion Exempt	90,700	00	00
001	061	000	Anderson, Jerry	136,328	3,613	00
008	005	000	Anderson & Brown	19,100	506	00
001	060	001	Anderson & Brown	1,564	41	00
002	003	003	Anderson, Christopher J.	116,600	3,090	00
009	012	000	Anderson, David	125,200	3,318	00
008	006	001	Anderson, Jeffrey H.	84,300	2,234	00
001	062	000	Anderson, Jerry	161,100	4,269	200
019	024	000	Anderson, Jerry & J	73,100	1,937	00
011	061	001	Anderson, Joseph	125,484	3,325	00
001	060	000	Anderson /Brown	3,409	90	00
004	019	008	Angelopoulos, Frank	116,400	3,085	00
009	010	023	April, Ronald	130,800	3,466	00
014	055	008	Archambault, Janet	113,100	2,997	00
002	008	000	Argue, James	106,600	2,825	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
002	004	000	Arico, York H.	140,653	3,727	00
002	010	000	Arkwell, David	120,900	3,204	00
002	010	001	Arkwell, David	156,800	4,155	00
009	006	000	Arkwell, Jean	102,500	2,716	00
015	014	000	Arnault, Gerald	84,400	2,237	200
012	006	000	Arnault, Karen	123,500	3,273	00
003	029	001	Arthur, Jeffrey	180,300	4,778	200
014	013	025	Ashburner, Diane M.	100,700	2,669	00
004	037	031	Atcheson, David A.	259,400	6,874	00
011	023	000	Athans, John	97,000	2,571	200
002	003	007	Auclair, Doris	142,500	3,776	00
008	011	000	Auclair, Doris	122,800	3,254	00
015	006	000	Auger, Lawrence P.	84,700	2,245	00
003	042	000	Ayer, Paul	316,200	8,379	200
002	002	016	Baggs, Linda B.	131,700	3,490	00
001	034	001	Baillargeon, Nina	153,300	4,062	00
001	036	000	Baker, Lleidan	93,300	2,472	00
004	037	016	Baker, Robert D.	285,900	7,576	00
001	030	007	Bakke, Adele	84,300	2,234	00
010	044	000	Balint, Steve	98,300	2,605	00
001	003	000	Balomenos, Arthur	1,804	48	00
012	001	001	Bandouveres, Gary	161,200	4,272	00
012	001	000	Bandouveres, Gary N.	47,700	1,264	00
012	002	000	Bandouveres, George	139,600	3,699	200
012	003	000	Bandouveres, Paul G	116,800	3,095	00
001	064	000	Bannon, Gary S.	113,200	3,000	00
012	012	000	Barbary, Austin	187,500	4,959	200
005	033	000	Barrows, Everett	68,400	1,813	00
020	011	000	Barry, Frederick	228,700	6,061	200
014	001	000	Bascom, Thomas	101,700	2,695	00
014	031	000	Beauchesne, Richard	800	21	00
014	032	000	Beauchesne, Richard	67,200	1,781	00
004	024	000	Beaudet, Adelard R.	106,900	2,833	00
012	007	000	Beckey, David P.	89,400	2,369	00
005	018	000	Beecher, Robert	74,500	1,974	00
020	003	000	Begley, Thomas F.	112,600	2,984	00
010	101	000	Bell, Walter W.	139,800	3,705	00
014	013	018	Bennett, Robert	119,900	3,177	00
020	019	000	Bennett, Terry	386,300	10,237	00
014	029	000	Bergeron, Gary	82,800	2,194	00
019	027	001	Bernier, Joseph	132,100	3,501	00
004	037	010	Berounsky, Michael H.	250,900	6,649	00
011	018	000	Berry, Robin	63,700	1,688	00
020	012	000	Berry, Thomas	92,100	2,441	00
005	026	000	Berry, Todd M.	83,500	2,213	00
002	003	004	Bertrand, Gerard	78,900	2,091	00
008	016	000	Bertrand, Robert	91,300	2,419	200
001	033	000	Berube, William J.	153,700	4,073	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
013	012	000	Besette, Denise Michelle	114,700	3,040	00
003	007	013	Betty A. Turgeon	33,387	885	00
013	006	000	Bickford, Merle ELD 25,000	73,300	1,942	200
001	042	001	Birch, Robert L.	111,900	2,965	200
010	017	000	Bishop of Manchester Exempt	157,200	00	00
010	018	000	Bishop of Manchester Exempt	30,900	00	00
010	021	000	Bishop of Manchester Exempt	109,700	00	00
010	049	000	Bishop, Allan	95,600	2,533	00
013	022	001	Bisson Family Trustee	108,900	2,886	00
019	017	000	Bisson, Robert N.	87,900	2,329	200
001	059	000	Bisson, Robin Murphy	185,297	4,910	00
002	002	006	Bittner, Barry	130,700	3,464	200
010	117	000	Black, Jennifer L.	61,100	1,619	00
014	044	003	Blackwood, Marjorie	105,100	2,785	00
005	011	000	Blair, Robert	72,000	1,908	200
001	045	000	Blais, Henry	96,200	2,549	200
002	002	024	Blais, Marc A.	164,800	4,367	00
005	056	000	Blais, Peter	83,800	2,221	00
014	002	000	Blanchette, Robert W.	67,900	1,799	00
009	009	000	Bloise, Frederick	162,500	4,306	00
010	054	000	Bolduc, Kenneth	66,500	1,762	00
010	052	001	Bolian, Charles	137,800	3,652	00
015	029	000	Bolian, Charles	243,800	6,461	00
009	010	001	Bollinger, Christopher A.	95,800	2,539	00
013	017	000	Bonin, Sandra H.	106,700	2,828	00
010	031	000	Boretti, Robert	115,700	3,066	00
010	098	000	Bosse, Rhea ELD 25,000	80,900	2,144	00
010	045	000	Boston & Maine Railroad	20,100	533	00
001	035	000	Boucher, Arlene M	108,400	2,873	00
009	013	038	Boucher, Joseph M.	98,800	2,618	00
014	045	002	Bouffard, Aimee	103,300	2,737	00
015	003	000	Bourque, Armand J. ELD 25,000	62,200	1,648	200
014	047	000	Bourque, Leigh Adams	81,100	2,149	00
014	030	000	Boutin, Dennis	63,400	1,680	00
014	042	001	Bower, Jeffrey W.	163,000	4,320	00
011	016	000	Brackett, Aaron	89,800	2,380	00
009	015	000	Brandt, Henry H.	81,800	2,168	00
009	010	043	Brelis, Christopher	123,600	3,275	00
014	013	021	Bridges, Kevin S.	106,700	2,828	00
013	001	000	Brown, Charleen	84,300	2,234	00
002	002	021	Brown, Charles	146,700	3,888	00
020	004	000	Brown, Evelyn	93,100	2,467	200
020	016	000	Brown, Michael	75,100	1,990	00
009	010	013	Brown, Terry	108,300	2,870	00
010	025	000	Brown, William A.	58,400	1,548	00
010	040	000	Brown, Glovinski &	155,100	4,110	00
010	040	001	Brown, Glovinski &	42,600	1,129	00
019	006	000	Brunelle, Andre E.	97,300	2,578	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
009	027	000	Brunelle, Raymond	99,200	2,629	200
008	017	000	Brunelle, Robert	115,100	3,050	00
002	002	020	Brunette, Kenneth	146,600	3,885	00
014	045	000	Bryan, Joshua J.	150,000	3,975	00
003	046	000	Burke, Dennis	69,300	1,836	00
003	014	000	Burke, John F. Jr., Kathaleen EDL 25,000	94,000	2,491	200
009	010	038	Burnett, Reno	96,900	2,568	00
010	022	000	Cady, Nola D.	126,000	3,339	00
020	023	000	Cahill, Kevin	79,800	2,115	00
001	046	001	Cambo, William H.	156,564	4,149	00
010	042	000	Caouette, Joseph	120,500	3,193	200
004	037	030	Card, Richard	269,100	7,131	00
015	020	000	Carignan, Karen L.	85,900	2,276	00
010	105	000	Carley, John	106,900	2,833	00
015	031	000	Carlson, John R.	136,700	3,623	00
009	013	006	Carlson, John Robert	99,100	2,626	00
003	007	002	Carmer Dewitt	184,400	4,887	00
009	008	000	Caron, Gary	85,200	2,258	00
013	014	000	Caron, Gerard	100,100	2,653	00
014	024	000	Caron, John L.	101,900	2,700	00
013	007	000	Carr, Roland	107,400	2,846	200
011	021	000	Carriel, Maura S.	90,300	2,393	00
009	010	037	Carroll, Thomas	99,000	2,624	00
009	010	012	Casey-Leahy, Ann	101,700	2,695	00
005	019	000	Cashman, William	71,800	1,903	200
010	055	000	Cass, Harley	89,400	2,369	200
003	012	000	Cass, Paul M.	139,900	3,707	00
002	009	000	Cassanelli, Mauro	131,900	3,495	00
014	044	006	Catellier, Richard G.	121,800	3,228	200
003	015	000	Catino, Annette G.	117,200	3,106	00
010	093	000	Cavanaugh, Erin N.	130,900	3,469	00
004	014	000	Caviris, Charles	261,500	6,930	00
004	019	009	Caviris, Charles	39,600	1,049	00
009	010	010	Cecchetti, Carlo	98,500	2,610	200
002	002	041	Celona, Stephen M.	192,600	5,104	00
014	014	000	Chabot, Dennis	120,900	3,204	200
010	038	000	Chabot, Raymond &	67,000	1,776	00
002	002	025	Chabot, Ronald	148,900	3,946	00
021	006	001	Chadwick, Kenneth	2,200	58	00
009	010	017	Chambers, Jeffrey E.	192,800	5,109	00
004	053	000	Charette, William A.	186,900	4,953	200
013	023	000	Charpentier, Albert ELD 40,000	62,900	1,667	200
010	068	000	Chase, Earl D.	135,900	3,601	00
020	005	000	Chase, Robert	160,100	4,243	200
003	006	000	Chenard, Gerard	113,161	2,999	00
003	013	000	Chenard, Lionel	116,300	3,082	00
004	014	002	Church of Christ	17,000	451	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
001	001	000	Churchill Reality Trust	81,000	2,147	00
004	031	000	Cingolani, William R.	128,700	3,411	00
003	023	000	Citizens Bank	251,100	6,654	00
001	014	001	City of Dover Exempt	41,400	00	00
001	014	000	City of Dover Exempt	46,400	00	00
014	055	011	Clark, William	88,500	2,345	00
013	022	000	Clavette, Norman	88,000	2,332	00
005	022	000	Cleary, Robert	69,100	1,831	00
013	018	000	Clement, Roger G.	95,300	2,525	00
005	052	000	Cloutier, Paul M.	91,200	2,417	00
002	021	000	Cocarus, Sara	77,100	2,043	00
003	007	015	Colella, Vincent P.	57,600	1,526	00
003	007	014	Colella, Vincent P.	94,300	2,499	00
005	003	000	Collins, James	92,100	2,441	00
015	016	000	Collopy, Maureen A.	68,300	1,810	00
013	025	000	Colprit, Stephen	83,500	2,213	00
004	019	007	Connolly, Rita M.	292,734	7,757	00
004	019	007-1	Connolly, Rita M.	2,889	77	00
004	037	017	Coolidge Patricia	293,900	7,788	200
004	037	018	Coolidge Patricia	82,500	2,186	00
009	010	052	Cooper, Charles	119,800	3,175	200
009	010	015	Cordeiro, Greg	92,900	2,462	00
019	011	000	Cormier, Jeffrey	161,300	4,274	00
009	010	039	Coty, John C.	110,000	2,915	00
002	002	027	Cournoyer, Eric	200,300	5,308	00
014	055	004	Coutu, Richard	119,100	3,156	00
002	011	000	Couture, Marc	132,752	3,518	00
001	026	000	Couture, Roland	1,191	32	00
003	007	011	Cowburn, Helen	142,100	3,766	00
011	017	000	Creteau, Jay C.	109,000	2,889	00
002	033	000	Crocks Crossing Limited Part	5,000	133	00
015	028	002	Crosby, Ben R.	119,000	3,154	00
010	123	000	Crosier, Verne	133,300	3,532	00
014	048	000	Croteau, Albert	103,300	2,737	00
014	038	000	Croteau, John	85,000	2,253	00
009	010	053	Croteau, Joseph	106,000	2,809	200
014	018	001	Cullen, Robert ELD 25,000	71,800	1,903	200
020	021	000	Cumberland, Farms, Inc.	302,200	8,008	00
003	007	006	Cundiff, Odonval Y.	167,500	4,439	200
014	013	016	Cunningham, John	85,100	2,255	400
005	055	000	Curry, Michael D.	83,900	2,223	00
003	003	003	Curtis, Corydon	40,000	1,060	00
003	004	001	Curtis, Corydon	157,200	4,166	00
002	002	026	Curtis, Gary D.	175,200	4,643	00
003	007	007	Cushman, James	162,500	4,603	200
010	125	000	Cutter Family Trust	1,055,900	27,981	00
010	127	000	Cutter Family Trust	634,200	16,806	00
009	013	001	Dagenais, Craig	85,100	2,255	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
005	015	000	Dagenais, George G.	83,200	2,205	200
002	027	000	Dagenais, Lisa K.	2,700	72	00
002	028	000	Dagenais, Lisa K.	103,900	2,753	00
001	057	003	Daigle, Daniel	136,100	3,607	00
001	054	001	Daigle, Leonard	202,600	5,369	00
014	044	001	Daigneault, Michael	125,000	3,313	200
005	035	000	Daley, Gloria	84,100	2,229	200
011	027	001	Dalton, Pamela G.	66,600	1,765	00
003	007	010	Dalzell, Kim A.	238,400	6,318	00
004	037	007	Danford, William	416,200	11,029	00
009	010	031	D'angelo, Jullianne M.	98,900	2,621	00
003	002	002	Daniel/Sarah Mccue	39,900	1,057	00
011	006	000	Day, Richard	151,800	4,023	200
002	031	000	Dearborn, Doreen M.	82,500	2,186	00
003	007	009	Decker, Justin	146,300	3,877	00
010	047	000	Deforge, Monique	82,500	2,186	00
010	102	000	Demaris, Paul	76,800	2,035	00
003	001	001	Demers, Patricia	6,847	181	00
003	002	001	Demers, Patricia	708	19	00
015	007	000	Desrochers, Daniel	129,200	3,424	00
002	002	031	Diamond, Artemis	160,600	4,256	200
013	020	000	Dionne, Albert	94,900	2,515	1,600
011	012	000	Dionne, Charles	83,100	2,202	200
010	108	000	Dionne, David J.	78,100	2,070	00
001	044	000	Dixon, Sally Jo	126,900	3,363	00
010	016	000A	Dodier, Kevin P.	112,700	2,987	00
013	003	000	Dodier, Paul	91,600	2,427	200
003	007	001	Dodier, Richard	175,100	4,640	200
005	051	000	Doiron, Roland	112,200	2,973	00
008	020	000	Donovan, Charles J.	99,700	2,642	00
019	007	000	Doolittle, Allen E.	115,400	3,058	00
009	013	035	Doucette, Anita	105,600	2,798	00
003	009	000	Dover, School Dept.	18,100	480	00
002	002	028	Dowling John J. Jr.	193,800	5,136	00
001	002	001	Downs, Michael	1,191,700	31,580	00
009	013	039	Doyon, Norman	105,700	2,801	00
003	026	000	Drake, Charles	84,400	2,237	200
015	032	000	Dube, Scott C.	130,300	3,453	00
011	004	000	Dubois, Gertruce-Family 1998	128,600	3,408	200
013	037	000	Dubois, Patricia	116,800	3,095	00
002	002	013	Dubois, Robert	197,000	5,221	00
010	076	000	Duchesneau, Guy	89,600	2,374	00
010	062	000	Duchesneau, Marc	106,900	2,833	00
010	027	000	Duhaime, Evangeline	152,600	4,044	00
014	013	010	Dukes, Thomas	99,700	2,642	00
014	040	000	Dumais, Roland	80,000	2,120	200
002	002	032	Durgin, Robert H.	140,000	3,710	00
014	042	000	Economos, Anthony ELD 25,000	60,500	1,603	200

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
014	036	000	Economos, George	84,000	2,226	200
009	010	005	Eddy, Kara L.	110,200	2,920	00
015	019	000	Eldridge, Joyce	91,900	2,435	00
003	019	000	Eliades, Alexander	271,700	7,200	00
003	020	001	Eliades, Alexander	34,600	917	00
020	018	000	Ellis, Thomas	67,900	1,799	00
002	026	000	Elmer, Jacqueline	89,300	2,366	00
005	044	000	Emack, Paul	84,100	2,229	00
003	008	000	Emerson, Barbara	145,300	3,850	00
020	021	001	Enel North America, Inc	17,200	456	00
020	022	000	Enel North America, Inc	50,300	1,333	00
019	003	000	England, Albert	110,200	2,920	200
001	075	000	Eredics, Rita	2,600	69	00
003	018	000	Estes, Joanne ELD 17,000	116,800	3,095	00
014	041	000	Estes, Tom E.	67,000	1,776	00
002	002	014	Everts, Wendy A.	133,900	3,548	00
010	126	000	F & A, LLC	514,000	13,621	00
011	025	000	Fager, Vasiliki	84,700	2,245	200
004	018	001	Farmer, John	104,000	2,756	00
010	074	000	Farrell, Stephen E.	77,000	2,041	200
003	011	001	Fenton, Joseph P. Sr. Et. AL.	113,200	3,000	00
011	013	000	Fermanis, Steve ELD 40,000	56,100	1,487	00
012	011	000	Fernald, Karl E.	94,400	2,502	00
014	013	027	Feyler, Alan D.	92,200	2,443	00
014	013	028	Feyler, Alan D.	3,100	82	00
014	013	029	Feyler, Alan D.	3,000	80	00
014	013	030	Feyler, Alan D.	3,400	90	00
005	021	000	Fieldsend, Gary	75,400	1,998	00
004	037	013	Fink, Charles	309,700	8,207	200
002	018	000	Fischer, Walter	55,900	1,481	00
010	020	000	Fischer, Walter	11,500	305	00
001	030	001	Fisher, Daniel	80,900	2,144	00
010	085	000	Fisher, Randall L	166,200	4,404	00
015	028	003	Fjeld, Gary Dean	109,300	2,896	00
015	036	000	Flanagan, James	107,900	2,859	00
009	004	000	Flynn, Patricia	120,400	3,191	00
020	025	000	Flynn, Paul	122,200	3,238	00
009	026	000	Fogarty, Richard	91,300	2,419	200
014	044	005	Fogarty, Theresa	104,900	2,780	00
010	043	000	Fortier, John	84,100	2,229	200
008	010	005	Foss, Harold	102,700	2,722	200
002	002	009	Foster, Mark	166,500	4,412	00
002	002	036	Foster, Robert F.	149,600	3,964	00
020	020	000	Fournier, J. Mark	111,500	2,955	00
013	010	000	Fournier, Nancy	80,200	2,125	00
015	021	000	Foxlow, William	81,700	2,165	200
010	075	000	Foxlow, William J.	90,700	2,404	00
003	049	000	Francoeur, Donald E.	105,500	2,796	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
009	010	026	Francoise, John	111,100	2,944	00
019	014	000	Freeland, Donna	94,400	2,502	00
003	002	000	Fresh Creek Conservation LLC	8,442	224	00
019	029	000	Gage, Kasara M. Brennon	263,800	6,991	00
005	008	000	Gagne, John	84,200	2,231	00
009	018	000	Gagne, Raymond J.	125,600	3,328	00
001	028	001	Gagnon, Dennis J.	124,900	3,310	00
001	028	000	Gagnon, Laurent	186,400	4,940	4,940
001	027	001	Gagnon, Norman	226,400	6,000	00
001	029	000	Gagnon, Victor ELD 25,000	129,200	3,424	00
001	027	000	Gagnon, Laruent & Maureen	2,236	59	00
009	013	043	Gaiser, Victoria	82,800	2,194	00
004	022	002	Galeota, Julia	142,500	3,776	00
004	022	0282	Galeota, James	180,800	4,791	00
009	020	000	Gallant, Jill Ann Tuttle, Trus	126,000	3,339	00
009	022	000	Gallant, Jill Ann Tuttle, Trus	20,400	541	00
020	010	000	Gardner, Michael Needs Trust	145,300	3,850	00
004	037	035	Gardner, Sarah D., Trustee	500,734	13,269	00
019	025	000	Garneau, Maurice E.	54,300	1,439	00
011	003	000	Garrepy, Michael S.	85,400	2,263	00
001	074	001	Garrett, Lee	172,100	4,561	00
001	074	002	Garrett, Lee	15,700	416	00
003	034	000	Garrison, Players Exempt	184,000	00	00
015	005	000	Garvin, Jon R.	83,000	2,200	00
004	044	000	Garvin, Rose	82,200	2,178	00
004	045	000	Garvin, Rose	18,500	490	00
014	013	011	Gatcomb, George A.	94,000	2,491	00
001	014	002	Gateway Urology, P.A.	500	13	00
011	002	001	Gatzoulis, V. & N.	178,900	4,741	00
011	026	000	Gatzoulis, V. & N.	280,800	7,441	00
010	087	000	Gauthier, George	165,900	4,396	00
002	002	023	Gauvin, Albert	156,000	4,134	200
002	002	042	Geil, Mark, Trustee	198,500	5,260	00
001	074	003	George, Charles	249,900	6,622	00
019	020	000	Gerard, Theophil	100,100	2,653	200
019	021	000	Gerard, Theophil	72,700	1,927	00
009	010	030	Gerrish, Dwight	118,800	3,148	00
005	020	000	Gessis, Muriel	3,200	85	00
005	013	000	Gibbas, Doris	88,400	2,343	1,600
005	053	000	Gibbas, Michael	79,100	2,096	00
009	007	000	Gibbons, Corey	86,700	2,298	00
015	027	000	Gibbons, Michael P.	95,100	2,520	00
003	021	002	Gilbert Family ELD 40,000	78,900	2,091	00
009	003	000	Gilbert, F.S.	98,400	2,608	00
015	012	000	Gillis, Michael P.	79,800	2,115	00
004	051	000	Gilmartin, Tammy L.	197,100	5,223	00
009	010	009	Giroux, Normand P.	108,700	2,881	00
002	002	015	Gitschier, Herman	141,900	3,760	200

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
019	019	000	Glebus, Barbara C.	83,200	2,205	00
003	035	000	Glessner, John J. IV	129,700	3,437	00
013	005	000	Glovinski, William	111,600	2,957	00
010	114	000	Goldstein, Andrew	152,300	4,036	00
005	028	000	Gonya, Joseph	84,000	2,226	200
003	011	003	Goodman, Craig	125,400	3,323	00
004	014	001	Goodrich, Chester	139,100	3,686	00
004	037	027	Goodwin, Christine	210,700	5,584	00
005	012	000	Gosselin, Michael	81,200	2,152	00
014	055	002	Gosselin, Richard	102,300	2,711	00
002	002	022	Gould, Shirley	219,000	5,804	00
021	006	000	Goulet, Noel	94,600	2,507	200
002	007	001	Gourdouros, Richard	102,500	2,716	200
005	032	000	Gray, Richard	76,800	2,035	00
005	057	000	Green, Michael	77,200	2,046	00
013	002	000	Greenaway, Florence ELD 40,000	50,200	1,330	00
005	049	000	Grenier, Robert ELD 40,000	55,600	1,473	200
013	034	000	Hachey, Walter	87,200	2,311	00
010	072	000	Haines, Kelli J.	15,000	398	00
010	071	000	Haines, Kevin, Truste	72,100	1,911	00
012	009	000	Hale, Richard	102,200	2,708	200
015	009	000	Halteman, Rick A/K/A Ricky L.	90,300	2,393	00
004	038	000	Hammond, Howard F.	124,000	3,286	00
021	031	000	Hannavord Bros.	1,600	42	00
021	032	000	Hannaford, Bros.	2,400	64	00
001	005	000	Hannaford, Bros.	1,161,500	30,780	00
021	007	000	Hanaford, Bros.	2,100	56	00
014	051	000	Hanson, Dorothy ELD 40,000	22,700	602	00
002	029	000	Hapgood, Earl ELD 17,000	73,600	1,950	200
001	041	000	Hargreaves, Ronald	122,500	3,246	200
004	037	028	Hassett, William E.	308,200	8,167	00
014	027	000	Hayden, Patrick	108,600	2,878	00
011	001	002	Henderson, Barbara D.	107,000	2,836	00
021	003	000	Herlihy, David	53,100	1,407	00
009	010	025	Hermes, Martha	98,900	2,621	00
004	037	002	Herring, Jeffry V.	215,600	5,713	00
009	010	034	Hess, Robert M.	101,000	2,677	00
014	016	000	Hickey, Catherine	132,700	3,517	00
004	037	025	Hill, Cynthia A.	316,400	8,385	00
004	041	000	Hill, Cynthia A.	123,000	3,260	00
010	065	000	Hill, David	104,200	2,761	00
021	005	000	Hill, Michael L., Trustee of	88,200	2,337	00
014	013	024	Hinds, John E.	1,700	45	00
014	013	026	Hinds, John E.	95,600	2,533	00
014	013	023	Hinsman, Teresa M.	91,000	2,412	00
004	037	004	Holman, Stephen J.	455,500	12,071	00
014	010	000	Holmstrom, Paul	71,200	1,887	200

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
019	016	000	Horne, Camellia T.	93,700	2,483	00
014	055	012	Horning Curtis	90,900	2,409	00
004	037	029	Howard, Robert F., Trustee	215,600	5,713	00
003	021	001	Huard, Suzanne	158,800	4,208	00
003	022	01-A	Huard, Suzanne M.	35,300	935	00
013	027	000	Huff, Susan L.	73,100	1,937	00
009	010	004	Hughes, Walter J.	93,600	2,480	200
009	010	022	Hurley, James J. ELD 40,000	59,300	1,571	200
002	002	040	Hurley, James, J. III	210,400	5,576	00
001	068	001	Hurley, Julie J.	243,400	6,450	00
014	055	000	Iorio, Anthony &	128,200	3,397	00
012	008	000	Irving, Carol	138,000	3,657	00
010	007	000	Jacobson, Jacquelyn	75,600	2,003	00
009	010	019	Jacques, Jeffery S.	131,400	3,482	00
001	030	005	Jacques, Linda F.	88,500	2,345	00
002	014-1	001	Jalbert Leasing Inc.	245,100	6,495	00
002	014-2	002	Jalbert Leasing Inc.	38,800	1,028	00
004	025	000	Jalbert, James M.	303,176	8,034	00
001	042	000	Jalbert, Joseph T.	176,500	4,677	00
010	037	000	James Davy Management Corp.	131,400	3,482	00
001	024	000	Janco Realty	1,791,800	47,483	00
001	025	000	Janco Realty Inc.	532	14	00
001	065	000	Janetos, Andrew	89,600	2,374	00
001	073	000	Janetos, Andrew	101,00	2,677	00
001	015	000	Janetos, Andrew E.	83,500	2,213	00
001	015A	000	Janetos, Eleanor C.	238,800	6,328	00
001	069	000	Janetos, Eleanore L.	346,737	9,189	200
001	065	003	Janetos, George	77,200	2,046	00
001	066	000	Janetos, George	87,500	2,319	00
001	067	000	Janetos, George	182,900	4,847	00
004	003	000	Janetos, Jahn	325,413	8,623	200
003	010	000	Janetos, John	10,700	284	00
008	010	006	Janetos, Lewis, Paul & Andrew	28,900	766	00
001	023	000	Janetos, Luke P.	224,291	5,944	00
001	072	000	Janetos, Mark P.	52,500	1,391	00
001	071	002	Janetos, Mark P.	144,100	3,819	00
001	025	001	Janetos, Paul E. Sr.	135,100	3,580	00
001	047	000	Janetos, Rollins	169,608	4,495	00
001	048	000	Janetos, Rollins L.	400	11	00
001	068	000	Janetos, William	149,670	3,966	00
003	048	000	Jankowski, Leonard	183,400	4,860	00
019	009	000	Jansen Jr., Edmund F.	137,300	3,638	200
015	035	000	Jansen, Edmund F	81,600	2,162	00
002	002	043A	Jansen, George P.	241,600	6,402	00
002	002	043	Jansen, Jr. Edmund F.	39,840	1,056	00
003	045	000	Jean, Gerald	144,000	3,816	00
003	007	004	Jennison, Philip	196,900	5,218	00
003	011	002	Johnson, Alton	111,400	2,952	200

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
008	019	000	Johnson, Brian A.	133,100	3,527	00
010	082	000	Johnson, John J.	152,300	4,036	00
004	046	000	Johnson, Peter Jr.	103,400	2,740	00
013	033	000	Joncas, Paul	87,100	2,308	200
001	037	000	Jones, Raymond	140,400	3,721	200
019	005	001	Kallay, John	131,200	3,477	200
009	010	020	Karkos, Brice E.	98,900	2,621	00
001	053	002	Karkos, Robert	172,200	4,563	00
001	057	005	Karkos, Robert	27,400	726	00
014	023	000	Kaur, Surinder	96,100	2,547	00
013	032	000	Keefe, Joseph	98,900	2,621	00
013	032	001	Keefe, Joseph	19,300	511	00
002	002	029	Keen, Wayne	41,000	1,087	00
009	010	036	Keirstead, Donald R.	95,400	2,528	00
013	009	000	Kelly, John	97,300	2,578	200
001	058	001	Kelsall, Donald S.	115,100	3,050	00
004	037	019	Kent, Alice W.	305,400	8,093	00
011	014	000	Keough, Carl H.	70,100	1,858	00
009	010	042	Killam, Jonathan B.	109,200	2,894	200
013	002	001	Kilty: Raymond Kilty & Alice	107,700	2,854	200
002	032	000	Kimball, Larry ELD 17,000	106,000	2,809	00
009	013	037	King, Stefany M.	90,800	2,406	00
004	018	000	Kippley, Ann L.	153,400	4,065	00
001	030	006	Klonoski, Eva	82,900	2,197	00
010	023	000	Knight, Wayne G.	83,200	2,205	1,600
014	006	000	Knowles, Harold ELD 40,000	10,200	270	200
014	008	000	Knowles, Harold	81,800	2,168	00
019	005	000	Knowles, Harold	5,600	148	00
014	007	000	Knowles, Jr., Harold	83,300	2,207	00
001	030	008	Koester, Edward J.	87,700	2,324	00
011	001	000	Kokolis, Stephen	169,300	4,486	00
010	033	000	Kozler, Brian C.	94,800	2,512	00
002	023	000	Kraft, Christopher J.	109,100	2,891	00
010	104	000	Kuhlmann, Frank	100,200	2,655	00
003	029	000	Labbe, Edward	129,600	3,434	200
003	030	000	Labbe, Frank	113,465	3,007	00
010	109	000	Labranche, Barbara ELD 17,000	52,400	1,389	00
009	002	000	Labrecque, Albert	93,900	2,488	00
004	048	000	Labrie, Norman	98,900	2,621	00
004	052	000	Lachance, Aaron	44,100	1,169	00
010	064	000	Lachance, Aaron M.	112,800	2,989	00
014	055	009	Laforce, Marc	127,000	3,366	00
003	011	000	Laliberte Family Trust	242,713	6,432	200
009	013	040	Lambert, Peter	80,900	2,144	00
013	019	001	Lamoureux, Daryle R.	92,600	2,454	00
001	022	000	Lampesis, Peter T., Trustee	38,835	1,029	00
001	022	001	Lampesis, Peter, Trustee	182,000	4,823	200
021	008	000	Lancaster Estate	2,400	64	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
021	012	000	Lancaster Estate	2,100	56	00
021	015	00	Lancaster Estate	500	13	00
021	018	000	Lancaster Estate	15,600	413	00
021	019	000	Lancaster Estate	9,600	254	00
021	020	000	Lancaster Estate	1,600	42	00
021	021	000	Lancaster Estate	1,700	45	00
021	024	000	Lancaster Estate	1,300	34	00
021	026	000	Lancaster Estate	1,200	32	00
021	027	000	Lancaster Estate	2,000	53	00
021	029	000	Lancaster Estate	2,000	53	00
021	030	000	Lancaster Estate	900	24	00
001	025	002	Landry One Family	17,300	458	00
013	035	000	Lapanne, Herbert PJ	85,000	2,253	00
010	032	000	Lapoint, Michael	88,800	2,353	00
014	013	017	Larkin, Lawrence	125,800	3,334	200
010	070	000	Laroche, Karyl A.	83,500	2,213	00
014	002	002	Larochelle, Fabiola ELD 40,000	69,000	1,829	00
009	010	032	Latture, Robert K.	132,000	3,498	200
014	013	014	Laurion, Timothy	104,800	2,777	00
003	016	000	Lauze, Joseph ELD 25,000	87,700	2,324	200
009	021	000	Lavigne, Leo Rodney	84,900	2,250	00
002	002	038	Lavin, John E.	360,800	9,561	00
010	057	000	Lavoie, Christopher S.	86,300	2,287	00
011	001	001	Lavoie, Jodi L.	106,500	2,822	00
013	039	000	Lawrence, Peggy	94,300	2,499	00
001	065	001	Lawry, Laura	106,000	2,809	200
010	107	000	Leach, Emily	78,600	2,083	00
002	002	003	Lebel, Thomas	163,800	4,341	00
009	010	050	Ledlow, Amy L	116,200	3,079	00
014	026	000	Lefebvre, Michael R.	98,000	2,597	200
010	019	000	Legere, Dennis K.	73,100	1,937	00
011	008	000	Leighton Jr., Thomas E.	205,200	5,438	00
011	010	000	Leighton Jr., Thomas E.	2,400	64	00
014	018	000	Lemay, Raymond P.	87,800	2,327	00
014	028	000	Lemay, Richard III	81,900	2,170	00
013	021	000	Lemire, Yvette	80,000	2,120	00
019	004	000	Lennon, Robert	113,600	3,010	00
015	034	000	Lepage, Ray	146,900	3,893	00
002	002	002	Leslie, Brian	159,100	4,216	00
015	004	000	Leslie, Linwood EID 25,000	58,900	1,561	200
013	019	000	Lesniak, John	95,900	2,541	200
009	232	000	Lesniak, Joseph V.	84,700	2,245	00
014	054	000	Letendre, Roland	101,000	2,677	200
009	010	035	Levesque, Mark	105,700	2,801	00
004	037	020	Levy, Shelley C.	283,400	7,510	00
005	002	000	Liau, Tjay Siong	72,900	1,932	00
004	050	000	Libby, Dennis M.	98,200	2,602	200
010	092	000	Locke, Ira	65,400	1,733	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
009	010	055	Logan, Mrs.	156,000	4,134	00
005	048	000	Long, Arthur J	117,700	3,119	00
008	018	000	Lord, George	76,300	2,022	00
004	037	024	Lorenzo, Otavio	261,600	6,932	00
005	024	000	Lotter, Keith	76,300	2,022	00
010	096	000	Lovell, Taryn	135,300	3,585	00
004	002	000	Lynch, Robert S.	265,709	7,041	00
005	034	000	Maahs, Henry	84,400	2,237	00
009	010	049	Macaione, Edward	122,400	3,244	00
015	024	000	MacIntyre, Charles Edward	97,500	2,584	200
010	009	000	MacNeil, Donald R.	98,600	2,613	00
014	013	015	Magri, Scott	110,700	2,934	00
009	013	007	Mahoney, Nancy	85,900	2,276	00
011	005	000	Mairs, Robert S.	191,700	5,080	00
004	040	000	Malerba, Frank (Trustee)	109,700	2,907	200
009	010	051	Mallory, Jana	115,700	3,066	00
001	057	002	Maloomian, Elizabeth	176,400	4,675	00
020	007	000	Mandych, Peter	121,900	3,230	00
003	032	000	Mantos, Peter	115,800	3,069	200
010	051	000	Marchio, Joseph F.	85,800	2,274	00
002	030	000	Marcotte, Dennis J.	65,600	1,738	00
002	002	012	Marquis, Daniel M.	128,300	3,400	00
020	002	000	Marr, Jason L.	104,200	2,761	00
020	003	002	Marr, John W. Sr.	94,800	2,512	1,600
008	010	002	Marsan, Gerald E.	50,100	1,328	00
004	016	000	Marshall, Philip ELD 25,000	68,300	1,810	200
003	007	003	Marston, George	10,200	270	00
014	009	000	Marston, Thomas	95,300	2,525	00
010	080	000	Masi, Charles S.	194,200	5,146	00
002	002	019	Mathieu, James E.	187,800	4,977	200
014	043	000	Mc Leer, Chris	80,300	2,128	00
010	061	000	McAllister, George	109,200	2,894	00
009	010	054	McBride, Thomas J.	109,000	2,889	00
009	010	021	McCabe, Norman C.	113,300	3,002	200
010	090	000	McCabe, Walter	178,200	4,722	00
005	036	000	McCann, Edward	73,900	1,958	200
002	003	002	McCleary, James H.	216,900	5,748	00
003	043	001	McClendon, Anthony	152,100	4,031	200
003	041	000	McClendon, Ida	223,866	5,932	200
009	010	028	McCombie, Robert C.	98,600	2,613	00
003	001	000	McCue, Daniel	8,341	221	00
003	003	002	McElheny, Victor	102,400	2,714	00
009	013	041	McHugh, Raymond E.	103,800	2,751	00
009	013	042	McHugh, Steven	111,800	2,963	00
015	015	000	McKenney, Patrick T.	86,800	2,300	00
004	037	014	McKenney, Paul	314,600	8,377	00
010	036	000	McKenney, Richard	187,400	4,966	00
008	008	000	McKenney, Sean M.	80,900	2,144	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
011	020	000	McKittrick, Kevin T.	117,800	3,122	00
020	027	000	McLin, Patrick J.	106,900	2,833	00
002	002	005	McPhee, Robert, Trustee	128,100	3,395	00
010	030	000	Meagher, Elaine R.	97,600	2,586	00
002	002	017	Mehlman, Brian S.	195,600	5,183	00
009	010	045	Mello, William D.	94,800	2,512	00
004	037	034	Meroff, William H. (Trustee)	279,400	7,404	00
005	009	000	Merrill, Alvin	70,900	1,879	200
004	037	012	Merrill, Melissa	270,500	7,168	00
011	022	000	Meserve, Joseph ELD 17,000	68,300	1,810	200
009	010	027	Meserve, Peter L.	101,900	2,700	00
010	005	000	Metcalf, John	109,400	2,899	00
010	050	000	MFB Holdings LLC	277,500	7,354	00
014	004	001A	Michaud, Anita	32,900	872	200
014	055	003	Michaud, Clement	140,700	3,729	200
002	003	005	Michaud, Leo	75,800	2,009	00
005	054	000	Michaud, Marguerite	104,700	2,775	200
013	016	000	Michaud, Virginia ELD 25,000	53,800	1,426	200
014	004	000	Michaud: Roger J. Michaud	115,000	3,048	00
010	103	000	Mick Construction Company	57,300	1,518	00
010	046	000	Mick Land Development	37,200	986	00
010	053	000	Mick Land Development	25,400	673	00
010	121A	000	Mick, Sam	341,200	9,042	00
009	013	000	Mick, Samuel	122,200	3,238	00
009	013	044	Mick, Samuel	90,400	2,396	00
009	029	000	Mick, Samuel	82,800	2,194	00
010	121	000	Mick, Samuel O.	136,400	3,615	00
010	004	000	Mick, Todd L.	137,500	3,644	00
010	004A	000	Mick, Todd L.	16,600	440	00
013	038	000	Mikula, Richard	87,300	2,313	00
005	006	000	Miles, Gwendolyn	74,400	1,972	00
010	077	000	Mills, Susan A.	77,100	2,043	00
015	013	000	Mitchell, Casey	86,500	2,292	00
014	003	000	Mitchell, Garth F.	76,600	2,030	200
014	053	000	Mitchell, Paulette E.	96,300	2,552	200
002	002	004	Mizener, Walter	129,800	3,440	00
010	081	000	Mone, Stephen C.	133,400	3,535	00
019	015	000	Montanus, Drew J.	82,600	2,189	00
002	007	002	Moore, Denis L.	136,300	3,612	00
004	037	000	Moore, Thomas L.	339,500	8,997	00
004	054	000	Moores, Lynda A.	249,700	6,617	00
003	040	000	Morang, Duncan	115,800	3,069	200
004	018	002	Moreau, Thomas	175,800	4,659	200
009	005	000	Moreau-Metivier, Kathy L.	134,200	3,556	00
010	091	000	Morest, Roland	89,800	2,380	00
010	094	000	Morest, Roland A.	73,300	1,942	00
004	037	008	Morford, Mark C.	226,300	5,997	200
002	014	002-1	Morgridge, Bruce R.	109,300	2,896	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
004	042	000	Morgridge, Robert	89,800	2,380	200
019	018	000	Morin, Genevieve	86,000	2,279	00
005	010	000	Morrill, Charles A.	90,300	2,393	00
009	013	005	Morrisette, David	86,700	2,298	00
005	005	000	Morrow, Esther M.	82,600	2,189	00
010	106	000	Morse, Calvin A.	75,600	2,003	00
001	049	003	Moscato, Robert	226,000	5,989	00
002	002	010	Muirhead, Kenneth	130,500	3,458	00
013	036	000	Mulligan, Charles	100,200	2,655	00
013	001	001	Mulligan, Peter	96,600	2,560	00
010	112B	000	Murphy Realty Trust	100,100	2,653	00
014	013	034	Murphy, Edward	104,800	2,777	200
010	006	000	Murphy, James	75,700	2,006	00
010	083	000	Nadeau, Claire	116,400	3,085	33
001	031	000	Nagy, David	96,800	2,565	200
010	119	000	Nazemetz, Michael	67,000	1,776	00
003	041	001	Neathawk, Douglas A.	112,500	2,981	00
002	002	011	Nesman, Katie	141,700	3,755	00
019	027	000	Nesman, Robert Sr.	4,907	130	00
004	037	032	Ness, David A.	287,000	7,606	00
014	013	012	New Hope Housing	150,200	3,980	00
014	013	013	New Hope Housing	160,100	4,243	00
014	013	031	New Hope Housing	15,100	400	00
014	013	032	New Hope Housing	2,800	74	00
014	013	033	New Hope Housing	2,600	69	00
005	031	000	Newcombe Family ELD 40,000	35,900	951	200
004	001	000	Newhall, Judy A.	77,500	2,054	00
001	006	000	NH Heritage Limited Partnership	2,300	61	00
002	025	000	NH Northcoast Corp.	78,700	2,086	00
008	010	000	NH Northcoast Corp.	65,600	1,738	00
008	013	000	NH Northcoast Corp.	48,800	1,293	00
011	027	000	Noonan, Michael D.	231,400	6,132	00
014	011	000	Noonan, Thomas	81,800	2,168	00
001	000	000	Northern Utilities	91,600	1,921	00
001	076	000	Northern Utilities Exempt	36,000	00	00
001	055	000	Norton Jr., Leslie E.	178,800	4,738	00
001	056	000	Norton Jr., Leslie E.	27,400	726	00
001	054	002	Norton, Janet	118,800	3,148	00
001	054	000	Norton, John F.	109,001	2,889	200
005	023	000	Not Taxed in Rollinsford Exempt	400	00	00
005	037	000	Not Taxed in Rollinsford Exempt	2,200	00	00
005	038	000	Not Taxed in Rollinsford Exempt	1,300	00	00
005	039	000	Not Taxed in Rollinsford Exempt	1,000	00	00
005	025A	000	Not Taxed in Rollinsford Exempt	700	00	00
005	001	000	Not Taxed in Rollinsford Exempt	1,300	00	00
005	041	000	Not Taxed, Rollinsford Exempt	2,500	00	00
005	043	000	Not Taxed, Rollinsford Exempt	1,400	00	00
001	002	000	NP Dover LLC	370,600	9,821	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
001	004	000	NP Dover LLC	165,800	4,394	00
003	021	000	Nylund, David	171,194	4,537	00
003	036	000	Oak Street Realty Trust	25,400	673	00
003	039	000	Oak Street Realty Trust	97,100	2,573	00
012	010	000	O'Brien, Dennis	84,400	2,237	200
004	037	033	O'Day, John	424,700	11,255	00
010	011	000	O'Hearn, Alma D.	95,000	2,518	00
002	006	000	O'Neill, Myron	152,322	4,037	00
002	007	000	O'Neill, Myron	1,661	44	00
004	039	000	Ordway, Bridget	127,600	3,381	00
004	006	000	Ordway, Jonathan	195,300	5,175	00
003	003	001	Ordway, Patrica	1,091	29	00
004	005	000	Ordway, Peter	177,796	4,712	00
009	010	046	Orzechowski, Scott K.	92,000	2,438	00
013	015	000	Osbon, Arthur	109,600	2,904	00
009	010	029	Osbon, Kenneth	127,600	3,381	00
010	084	000	Osborne, Jr., Ernest M.	90,400	2,396	00
005	029	000	Osgood, Judy A.	92,100	2,441	00
021	001	000	Otis, Philip	40,300	1,068	00
004	037	009	Parker, Jonathan S.	416,000	11,024	00
004	037	022	Parks, Judith H.	82,100	2,176	00
004	037	023	Parks, Judith Trustee	280,800	7,441	00
014	004	001	Parks, Leon ELD 40,000	35,300	935	200
019	001	000	Parshley, Frank	100,700	2,669	200
010	039	000	Patterson, Allan	99,500	2,637	200
009	013	002	Paul Galanes Revocable Trust	126,900	3,363	00
014	015	000	Pay, John	130,800	3,466	200
001	040	000	Pease, Mark J.	106,500	2,822	00
020	024	000	Pellegrino, Louis A.	113,000	2,995	00
021	004	000	Pelletier, Daryl G.	116,400	3,085	00
001	034	000	Pelletier, Lisa B.	152,700	4,047	00
013	013	000	Penney, Ambrose	100,100	2,653	00
002	022	000	Pepin, Daniel S.	3,216	85	00
004	055	000	Pereira, Robert J.	217,200	5,756	00
014	017	000	Perreault, Roger	106,900	2,833	200
014	017A	000	Perreault, Roger	16,100	427	00
014	017B	000	Perreault, Roger	15,300	405	00
001	057	000	Perry, Kenneth	215,300	5,705	200
020	006	000	Peters, Michael	93,100	2,467	00
004	037	006	Petzack Family Revoc.	225,800	5,984	00
003	043	002	Philbrick, Daniel J.	134,500	3,564	00
014	021	000	Phillipe, John D. Jr.	83,200	2,205	00
009	013	004	Phinney, James	99,000	2,624	200
010	069	000	Phipps, Aaron C.	86,500	2,292	00
010	067	000	Phipps, Nathan	118,100	3,130	00
019	012	000	Phipps, Ralph	123,400	3,270	00
019	012	001	Phipps, Ralph A.	23,400	620	00
004	049	000	Pilewski, Patrick	79,500	2,107	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
010	100	000	Pisarek, Julia E.	31,100	824	00
003	024	000	Plante, Jeannette	100,000	2,650	200
014	039	000	Plitkins, Sharice	71,900	1,905	200
010	116	000	Poirier, Robert	181,900	4,820	200
010	003	000	Pope, Dennis	125,900	3,336	00
005	004	000	Poplawski, Gary M.	82,400	2,184	00
012	005	000	Porter, Allen W.	125,100	3,315	00
008	007	000	Porter, Joseph	42,300	1,121	00
014	019	000	Porter, Joseph	29,500	782	00
014	046	000	Porter, Joseph	101	3	00
014	050	000	Porter, Joseph	24,600	652	00
014	052	000	Porter, Joseph	13,000	345	00
019	023	001	Porter, Joseph	26,100	692	00
019	023	002	Porter, Joseph	91,600	2,427	00
019	028	000	Porter, Joseph	1,891	50	00
001	067	001	Poulin, Bruce S.	207,600	5,501	00
005	025	000	Pray, Margaret	75,300	1,995	200
001	057	001	Price, Samuel	205,700	5,451	00
005	050	000	Pridham, Margaret ELD 17,000	73,700	1,953	200
010	001	000	Printy, James	132,500	3,511	00
003	017	000	Proctor, Madeline ELD 17,000	47,200	1,251	00
009	010	011	Provencher, Randy D.	113,100	2,997	00
099	009	000	Public Service of NH	1,301,600	27,295	00
004	028	002	Putnam, Charles	366,400	9,710	00
010	079	000	Quint, Robert	78,800	2,088	200
011	019	000	Quintal, Roland	79,400	2,104	00
010	099	000	R&D Properties, LLC	101,500	2,690	00
010	056	000	Raiche, Michael W.	121,400	3,217	00
005	027	000	Railsback, Raymond	74,600	1,977	00
003	007	012	Raimer, Matthew	152,400	4,039	00
010	016	000	Raleigh, Jean	114,200	3,026	00
021	002	000	Rand, Carlton	53,400	1,415	200
001	048	01-1	Randall, Elfride	166,000	4,399	00
001	048	001	Randall, Matthew	169,300	4,486	00
009	025	000	Rano, Timothy	86,500	2,292	00
019	022	000	Raspa, George C.	62,900	1,667	00
010	034	000	Reed, M. ELD 40,000	86,400	2,290	00
009	013	036	Reishus, Christina	92,700	2,457	00
009	010	002	Reister, William F.	97,800	2,592	00
013	011	000	Renaud, Edwina	117,800	3,122	00
010	055	001	Reno, Larry D.	66,400	1,760	200
005	016	000	Rheaume, Glen	76,800	2,035	00
002	002	018	Rhode, Michael J.	178,000	4,717	00
003	031	000	Rines, Chester	72,700	1,927	00
001	030	004	Rivers, Roger R.	81,400	2,157	00
009	011	000	Roberge, Elaine	110,200	2,920	00
019	008	000	Roberts, Clyde T.	138,900	3,681	200
004	019	001	Roberts, Julia L.	218,900	5,801	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
004	019	006	Roberts, Julia L.	4,281	113	00
004	013	000	Roberts, Nancy	112,600	2,984	00
004	015	000	Roberts, Nancy	108,400	2,873	00
002	003	001	Robinson, Edmund	83,700	2,218	00
010	078	000	Roche, John	75,700	2,006	00
004	033	000	Rodden, Brian	61,500	1,630	00
001	030	003	Rohmyer, Dawn M.	71,600	1,897	00
015	010A	000	Rollinsford Grade, School Exempt	886,800	00	00
014	009	002	Rollinsford Water & Sewer Dist. Ex.	19,600	00	00
013	024	000	Rollinsford, Town of Exempt	43,800	00	00
002	002	008	Rollo, Deanna	179,100	4,746	200
013	028	000	Roman Catholic Bishop Exempt	79,500	00	00
013	029	000	Roman Catholic Bishop Exempt	100,700	00	00
009	013	008	Ross, Edgar	105,400	2,793	200
009	010	014	Ross, Stephen	99,600	2,639	00
009	010	024	Rosselli, Frank	128,200	3,397	00
008	009	000	Rouleau, Martin	125,700	3,331	00
008	012	000	Rowell & Watson	67,700	1,794	00
008	008A	000	Roy, C. Charles	51,700	1,370	200
004	037	003	Roy, Robert L.	306,400	8,120	00
001	021	000	Russillo, Anna L.	119,400	3,164	200
009	010	047	Rutherford, Mark	104,800	2,777	00
009	017	000	Salmon Falls Holding	59,800	1,585	00
009	016	000	Salmon Falls, Water Dist. Exempt	12,300	00	00
015	002	000	Salmon Falls, Water Dist. Exempt	62,000	00	00
004	039	001	Salvati, Richard S.	169,100	4,481	00
014	044	002	Sand, Paul	99,700	2,642	00
010	012	000	Sanfacon, Joseph	88,600	2,348	00
009	010	041	Sargent, Jason A.	100,200	2,655	00
005	058	000	Sargent, Richard	19,800	525	00
004	041	003	Scarsilloni, Edward L.	127,800	3,387	00
019	026	000	Schafer, Andrea	77,700	2,059	00
001	044	001	Schanck, Bambi Linn	133,300	3,532	200
014	013	020	Schock, Jerome	80,500	2,133	200
008	022	001	Schreiner, John	84,000	2,226	00
008	010	003	Scott, Alice	59,500	1,577	200
009	019	000	Scruton, Stephen	108,400	2,873	00
014	044	004	Seavey, Dana	145,100	3,845	00
005	046	000	Seavey, Fred	86,900	2,303	00
003	022	000	Seawards, Richard	159,200	4,219	00
010	111	000	Second Street Realty, LLC	106,000	2,809	00
010	112	000	Second Street Realty, LLC	103,800	2,751	00
010	122	000	Second Street Realty, LLC	100,400	2,661	00
010	112A	000	Second Street Realty, LLC	101,800	2,698	00
010	122A	000	Second Street Realty, LLC	102,700	2,722	00
010	123A	000	Second Street Realty, LLC	119,200	3,159	00
015	017	000	Sheehy, Joanne P.	76,200	2,019	00
014	009	001	Shorey, Kenneth	97,500	2,584	200

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
014	055	001	Shufelt, Bonita	96,000	2,544	00
002	002	034	Sieracki, Christopher J.	141,100	3,739	00
004	022	000	Simmons, Regina G. ELD 17,000	106,300	2,817	200
020	008	000	Sinclair, Eunice A.	108,300	2,870	200
014	013	000	Skaltsis, Fortini ELD 40,000	60,700	1,609	200
010	063	000	Small, Roy J.	110,800	2,936	00
002	002	007	Smaracko, Lawrence C.	124,600	3,302	00
012	004	000	Smith III, Martin F.	203,400	5,390	00
010	117A	000	Smith, Ronald T.	122,400	3,244	00
002	002	033	Sorbello, Craig R.	151,800	4,023	00
002	002	039	Sorice, John	187,300	4,963	200
004	017	000	Soucy, Robert	143,000	3,790	00
004	041	001	Spear, Robert	108,900	2,886	00
001	053	001	Spencer, Carlton	220,100	5,833	200
001	053	000	Spencer, Carlton W &	54,100	1,434	00
013	026	000	Spinney, Michael R.	67,900	1,799	00
010	013	000	St. Hilaire, Dennis	116,300	3,082	200
010	013	001	St. Hilaire, Dennis	50,100	1,328	00
010	013	002	St. Hilaire, Dennis	6,400	170	00
014	013	022	St. Laurent William	16,800	445	00
014	013	019	St. Laurent, Roger	103,100	2,732	200
009	028	000	St. Lawrence, Rachel	82,100	2,176	00
003	007	005	Staines, William	180,800	4,791	00
010	026	000	Stairs, Dana	104,200	2,761	00
009	001	000	Starling, Douglas	83,700	2,218	00
015	008	000	Starratt, Nathan	81,400	2,157	00
002	002	030	Starrett, Kimberly	156,700	4,153	00
002	024	000	State of, N.H. Exempt	25,500	00	00
001	049	002	Steffan, James D.	177,900	4,714	00
009	014	000	Stephens, Peter	69,900	1,852	200
004	037	005	Stevens, Owen R.	289,000	7,659	00
014	055	010	Stoltz, David	118,900	3,151	00
003	004	000	Strafford Rivers Conservancy	436	12	00
020	013	000	Strauss, Robert	72,300	1,916	200
001	043	000	Strobel, George	104,899	2,780	200
004	037	026	Strogen, Charles	284,300	7,534	00
021	009	000	Strogen, Charles	7,500	199	00
009	010	007	Stubbs, Brian G.	94,400	2,502	00
013	030	000	Sullivan, Charlotte ELD 17,000	86,400	2,290	00
010	110	000	Sullivan, Frederick J.	123,700	3,278	00
010	097	000	Sullivan, Roland ELD 40,000	116,000	3,074	200
001	030	000	Sunningdale Golf Club Inc.	175,000	4,638	00
015	010	000	Suprin, Michael	73,500	1,948	00
021	007	001	Swan, Robert ELD 25,000	8,100	215	200
013	031	000	Swisher, Tim	81,500	2,160	00
003	037	000	T.K.L., Corp	13,500	358	00
003	038	000	T.K.L., Corp.	26,900	713	00
005	030	000	Talas, Toni G.	80,400	2,131	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
010	010	000	Tancrede, Ronald A.	106,000	2,809	200
014	049	000	Taylor, Fredric	98,800	2,618	00
001	057	006	Tedesco, Louis	111,300	2,949	200
001	074	000	Thayer, Benjamin P.	297,422	7,882	00
004	037	021	The Woodlands at Salmon Falls Exempt	113,900	00	00
010	024	000	Theberge, Marie L.	90,300	2,393	00
010	059	000	Therrien, Roger	215,400	5,708	200
014	005	000	Therrien, Roger	109,700	2,907	00
008	001	000	Therrien, Theresa ELD 25,000	73,800	1,956	200
009	010	018	Thomas, George A.	100,600	2,666	00
008	014	000	Thomas, Ronald	86,800	2,300	00
014	044	007	Thompson, Cora	119,500	3,167	00
015	018	000	Thompson, Susan A.	76,000	2,014	00
009	013	009	Tilson, Margaret A.	106,700	2,828	00
008	021	000	Toof, Daniel	89,000	2,359	00
010	058	000	Toussaint, Norma	76,400	2,025	200
011	005	001	Tower Sub Inc	197,600	5,236	00
001	038	000	Town of Rollinsford Exempt	1,500	00	00
002	013	000	Town of Rollinsford Exempt	174,500	00	00
002	014	001	Town of Rollinsford Exempt	86,100	00	00
002	014	002	Town of Rollinsford Exempt	218,600	00	00
002	015	000	Town of Rollinsford Exempt	241,200	00	00
002	016	000	Town of Rollinsford Exempt	3,000	00	00
002	017	000	Town of Rollinsford Exempt	55,400	00	00
004	029	001	Town of Rollinsford Exempt	7,700	00	00
004	037	036	Town of Rollinsford Exempt	82,900	00	00
008	002	000	Town of Rollinsford Exempt	44,900	00	00
008	003	000	Town of Rollinsford Exempt	25,300	00	00
008	004	000	Town of Rollinsford Exempt	174,200	00	00
010	014	000	Town of Rollinsford Exempt	20,200	00	00
010	014	001	Town of Rollinsford Exempt	26,300	00	00
010	014	002B	Town of Rollinsford Exempt	39,800	00	00
010	015	000	Town of Rollinsford Exempt	45,300	00	00
010	073	000	Town of Rollinsford Exempt	31,500	00	00
010	088	000	Town of Rollinsford Exempt	406,100	00	00
010	089	000	Town of Rollinsford Exempt	88,500	00	00
010	124	000	Town of Rollinsford Exempt	57,400	00	00
010	125	001	Town of Rollinsford Exempt	152,300	00	00
010	124A	000	Town of Rollinsford Exempt	10,700	00	00
014	020	000	Town of Rollinsford Exempt	128,000	00	00
015	023	000	Town of Rollinsford Exempt	2,100	00	00
015	030	000	Town of Rollinsford Exempt	4,185,800	00	00
015	030	001	Town of Rollinsford Exempt	20,700	00	00
015	037	000	Town of Rollinsford Exempt	6,000	00	00
015	037	001	Town of Rollinsford Exempt	117,100	00	00
021	010	000	Town of Rollinsford Exempt	3,600	00	00
021	016	000	Town of Rollinsford Exempt	2,600	00	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
021	017	000	Town of Rollinsford Exempt	1,800	00	00
021	023	000	Town of Rollinsford Exempt	2,000	00	00
021	025	000	Town of Rollinsford Exempt	4,800	00	00
008	015	000	Tozier, Burton ELD 25,000	68,500	1,815	200
005	047	000	Treadwell, Louise	97,800	2,592	200
001	063	000	Trice, Roger C.	66,000	1,749	00
014	037	000	Trombly, Norman	109,500	2,902	00
019	013	000	True, Colin H.	119,200	3,159	00
013	004	000	Trundy, Louis	84,700	2,245	200
001	013	000	Trustees of WO Hospital Exempt	2,230,700	00	00
003	007	000	Trucotte, Linda C.	143,300	3,790	200
020	009	000	Turcotte, Lionel	117,600	3,116	00
002	012	000	Turcotte, Peter	6,847	181	00
014	038A	000	Turcotte, Peter	138,900	3,681	00
014	037	001	Turcotte, Richard	171,900	4,555	00
001	058	000	Turgeon, Armand G.	144,372	3,826	00
003	007	008	Turgeon, Paul	153,500	4,068	00
004	022	003	Tweedie, David	114,400	3,032	00
010	052	000	Twombly, Richard	140,300	3,718	00
010	118	000	Twombly, Richard	99,700	2,642	00
010	118	001	Twombly, Richard	164,600	4,362	00
004	037	001	Ueda, Herb	239,200	6,339	00
021	011	000	Unknown Exempt	1,900	00	00
021	013	000	Unknown Exempt	1,300	00	00
021	014	000	Unknown Exempt	1,700	00	00
021	022	000	Unknown Exempt	1,500	00	00
009	010	008	Usher, John	132,100	3,501	00
005	042	000	Varney, James W.	85,900	2,276	00
003	020	000	Vatistas, Peter	117,000	3,101	200
002	002	035	Vatistas, Peter N.	152,900	4,052	00
020	015	000	Vaughan, Robert A.	111,500	2,955	200
009	010	003	Vennard, Blake E.	95,100	2,520	00
014	003	001	Vercauteren, Family Revoc.	131,400	3,482	00
004	047	000	Vereb, Gregg T.	144,200	3,821	00
002	014	000UTL	Verizon	33,500	888	00
010	113	000	Vermette Jr., Raymond	94,000	2,491	00
002	013	001	Vermette, Raymond A.	189,100	5,011	00
010	115	000	Vermette, Raymond A. Jr.	99,300	2,631	00
010	113	002	Vermette, Raymond Jr.	13,900	368	00
011	002	000	Veziris, Kosmas	146,500	3,882	00
001	073	001	Viel, Constance	1,372	36	00
004	019	005	Viel, Constance	184,825	4,898	00
011	007	000	Viel, Rita	133,600	3,540	200
011	009	000	Vigneault, Roger ELD 40,000	42,200	1,118	00
013	008	000	Volinsky, Robert	82,100	2,176	00
003	016	001	Voye, William	95,000	2,518	200
014	022	000	Walden, Benjamin R.	78,700	2,086	00
010	008	000	Walker, David	73,300	1,942	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
002	002	037	Walker III, Colby	154,700	4,100	00
004	037	015	Walker, Rebecca B.	321,800	8,528	00
009	013	003	Walker, Thomas	76,700	2,033	200
004	004	000	Walker: Walker, James	258,400	6,848	400
008	006	000	Wallingford, John J.	82,000	2,173	00
010	035	000	Ward, Kenneth J.	99,600	2,639	00
014	050	001	Wason, Robert	84,700	2,245	00
003	028	000	Wasson, Revocable	147,000	3,896	200
014	012	000	Watson, Donald W.	115,700	3,066	00
014	045	001	Watson, Douglas J.	56,000	1,484	00
005	017	000	Watson, John	74,900	1,985	200
014	025	000	Watson, Ronald	53,400	1,415	200
001	030	002	Weber, Susan M.	72,200	1,913	00
011	024	000	Weeks, Barry	74,900	1,985	00
011	028	000	Weeks, Barry	31,200	827	00
009	010	006	Weeks, Jared M.	98,500	2,610	00
010	060	000	Weeks, Nathan T.	64,900	1,720	00
002	002	001	Wenrich, Kimberly	131,900	3,495	00
001	046	000	Wentworth Greenhouse	529	14	00
001	070	000	Wentworth Greenhouse	1,524,500	40,399	00
011	011	000	Wentworth Greenhouse	79,000	2,094	00
001	065	002	Wentworth, Aaron	30,200	800	00
001	020	000	Wentworth, AnitaM., Trustee	33,900	898	00
001	071	000	Wentworth, Bryan Benning	216,300	5,732	00
001	019	000	Wentworth, David	206,200	5,464	00
002	014	000	Wentworth, David	8,636	229	00
003	025	000	Wentworth, David	3,267	87	00
001	017	00	Wentworth, David, Trustee	123,700	3,278	00
001	018	000	Wentworth, Janice	172,100	4,561	00
001	046	002	Wentworth, Mark	184,700	4,895	00
008	010	001	Wentworth, Thomas	1,000	27	00
008	010	004	Wentworth, Thomas	63,200	1,675	00
009	024	000	West, William	96,200	2,549	00
009	010	048	Westphal, Kevin C.	102,000	2,703	00
005	007	000	Whalen, John	85,700	2,271	00
019	002	000	Whipple, Eric E.	118,400	3,138	200
005	045	000	Whisnant, Owen L.	79,500	2,107	00
001	016	000	Whitcomb, Stephen E.	130,200	3,450	00
001	016	001	Whitcomb Steve	244,700	6,485	00
001	039	001	Whitehouse, Jay	103,200	2,735	00
014	055	007	Whitehouse, Jon M.	108,900	2,886	00
001	039	000	Whitehouse, RobertBLND 15,000	75,300	1,995	200
014	033	000	Whitten, Jeffrey A.	70,300	1,863	200
010	095	000	Wiebold, Margo	75,200	1,993	00
003	033	000	Wiese-Adelman Kristen	10,401	276	00
003	033	001	Wiese-Adelman, Kristen	382,361	10,133	00
004	043	000	Williams, James	120,800	3,201	200

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
019	023	000	Williams, Joseph M.	89,100	2,361	200
003	047	000	Williams, Robert D.	257,725	6,830	00
009	010	040	Williams, Susan M.	95,900	2,541	00
001	049	000	Williams, Michael	1,640	43	00
015	028	000	Winter, Richard J.	135,800	3,599	00
004	041	004	Wintle, Steeve M.	126,100	3,342	00
020	017	000	Wood, Levi ELD 40,000	16,400	435	200
015	011	000	Woodward, Lisa M.	80,100	2,123	00
004	037	011	Woolley, Michael	263,100	6,972	00
005	014	000	Workman, Gerald	76,800	2,035	200
009	010	016	Wynot, Jeffrey T.	155,700	4,126	00
009	010	044	Xenos, Nicholas A.	99,900	2,647	00
003	027	000	Yates, Everett, Co-Trustee	164,705	4,365	00
002	005	000	York, Bruce &	135,800	3,599	00
015	025	000	Young, Irving	76,300	2,022	00
010	048	000	Zak, Jeffrey R.	65,400	1,733	00
011	015	000	Zellem, Theodore	191,100	5,064	00
019	010	000	Zevetchin, Andrew P., Trustee	155,700	4,126	00

**SUMMARY OF INVENTORY & TAX ANALYSIS
COMPARATIVE LIST FOR 2003 - 2004**

Type of Property	2003 Value	2004 Value
Land	33,314,366	33,616,988
Residential Buildings	71,558,000	73,263,800
Commercial/Industrial	10,868,000	11,291,800
Utilities	1,429,200	1,393,200
Manufactured Housing	597,400	572,200

PROPERTY ASSESSMENT EXEMPTIONS

Elderly	1,274,000	1,118,000
Handicapped	185,900	186,400
Blind	15,000	15,000

2004 TAX RATE AND COMMITMENT

Gross Appropriations	1,340,368	1,311,660
Less Revenues	-1,022,190	-994,702
Less Shared Revenues from State	-18,786	-18,786
Plus Overlay	49,888	50,008
Plus War Service Credits	22,800	43,033
NET TOWN APPROPRIATION	372,080	391,213

SCHOOL DISTRICT OF ROLLINSFORD

Net Local School Budget (Gross Approp.-Rev)	2,730,562	2,879,791
Less State Education Grant	-528,778	-525,207
Less State Education Taxes	-836,962	-648,750
APPROVED SCHOOL TAX EFFORT	1,364,825	1,705,834
State Education Tax	836,962	648,750
County Tax	442,794	394,529
Total Property Taxes Assessed	3,016,681	3,140,326
Less War Service Credits	-22,800	-43,033
Total Property Tax Commitment	2,993,861	3,097,293

TAX RATE

Town Tax	3.19	3.29
County Tax	3.81	3.32
School Tax (Local)	11.74	14.36
School Tax (State)	7.29	5.53
Total Tax Commitment	26.03	26.50

TOWN CLERK'S REPORT FOR 2004

Auto Permits	\$411,365.88	
Dog Licenses	1,242.00	
Uniform Commercial Code	435.00	
Filing Fees	7.00	
Marriage Licenses	315.00	
Birth Certificate Copies	48.00	
Marriage Certificate Copies	156.00	
Death Certificate Copies	24.00	
Transfer Station Stickers	614.00	
Check Recovery Fee	120.00	
Misc.	20.00	
Total		\$414,346.88

ROLLINSFORD TRUST FUNDS

PRINCIPAL

Purpose		Balance Beg. Year	New Funds	End of Year	Beginning of Year	Interest During Yr.	Expended	Balance end of Year	Grand Total
Rollinsford School Bldg. Doe Cemetery New Town Cemetery Old Town Cemetery Land Trust Fund	Capital Resv.	50,000.00	0.00	28,380.00	550.72	516.60	0.00	1,067.32	29,447.32
	Cemetery Trust Fd.	3,350.00	0.00	3,350.00	777.47	56.47	18.55	815.39	4,165.39
	Cemetery Trust Fd.	83,235.00	6,570.00	89,805.00	38,757.78	1,712.14	2,246.77	38,223.15	128,028.15
	Cemetery Trust Fd.	16,356.97	0.00	16,356.97	20,419.71	490.24	1,153.38	19,756.57	36,113.54
	Land Acqui.	147,000.00	20,000.00	167,000.00	34,156.65	2,491.45	0.00	36,648.10	203,648.10
Fred L. Green Tricentennial	Misc. Trust Fd.	500.00	0.00	500.00	110.14	8.38	0.00	118.52	618.52
New Equipment Trust Fund	Misc. Trust Fd.	72,415.00	30,000.00	47,415.00	26,866.50	648.71	0.00	27,515.21	74,930.21
Fire Station Bldg. Trust Fund	Misc. Trust Fd...	60,000.00	0.00	0.00	10,733.07	56.74	10,000.00	789.81	789.81
Property Revaluation Trust	Misc. Trust Fd.	8,000.00	0.00	8,000.00	13.91	110.12	0.00	124.03	8,124.03
Wentworth Mansion Trust	Trust & Agency Fd.	2,025.00	0.00	0.00	27.09	0.00	27.09	0.00	0.00
Total		442,881.97	56,570.00	360,806.97	132,413.04	6,090.85	13,445.79	125,058.10	485,865.07

SUMMARY OF TOWN VEHICLES & EQUIPMENT

Year	Trade Name	Type	Original Value
FIRE DEPARTMENT			
1977	Chevrolet	Minipumper	15,000.00
1978	International	Fire Truck	45,000.00
1984	Chevrolet	Van	12,000.00
1985	Ford	Truck & Plow	39,000.00
1988	Spartan	Fire Truck	148,000.00
2001	HME	Pumper	200,000.00
POLICE DEPARTMENT			
1998	Ford	Cruiser	20,355.00
2000	Ford	Cruiser	22,000.00
2004	Ford	Cruiser	25,000.00
HIGHWAY DEPARTMENT			
1985	Ford	Dump Truck & Plow	39,000.00
1986	Chevrolet	4 x 4 Pickup	11,300.00
1989	International	Dump & Plow	53,700.00
1990	Dresser	Loader	40,000.00
1997	Bobcat	Front End Loader	17,325.00
2002	ONRD	Trailer	2,475.00
2003	GMC	3500	42,946.00
2004	Bandit	Chipper	20,155.00
TOWN HALL			
	Equipment	Desks, Tables, Chairs etc.	18,000.00

TOWN OWNED PROPERTY

Map & Lot	Location	Acreage	Value
2-3	Scoutland Road	100 ac.	174,500.00
2-14-1	Curran Property	20 ac.	50,000.00
2-14-2	Transfer Station Area	66 ac.	218,600.00
2-15-0	Off Main Street	2.5 ac.	10,000.00
2-16-0	Redmen, Water	2 ac.	10,000.00
2-17-0	Redmen, Water	10 ac.	50,000.00
4-29A-0	River - Landing	8 ac.	40,000.00
8-3-0	Morton Park	1 ac.	20,000.00
8-4-0	Fire Station	5 ac.	200,000.00
10-73-0	Sandy Bank	6 ac.	25,000.00
10-88-0	Town Hall	100 x 94	350,000.00
10-124-0	Dam & Land	2 ac.	200,000.00
10-125-1	Hydro & Land	2 ac.	200,000.00
13-24-0	Sullivan Way - Water	5.5 ac.	200,000.00
14-20-0	Town Shed	255 x 200	140,000.00
15-2-0	Pine Street - Water	10 ac.	200,000.00
15-10A-0	Grade School	4 ac.	700,000.00
15-23-0	Foundry Street Lot	40 x 260	3,000.00
15-30-0	Sewer Treatment	7 ac.	600,000.00
15-37A-0	Sewer Pump House	100 x 100	110,000.00
15-37-0	Foundry Street	14.5 ac.	200,000.00
10-14-0	Water Street	2.99 ac.	42,600.00
10-15-0	Water Street	.494 ac.	44,300.00
10-89-0	Land	65 x 104	77,500.00
	Recycle Building		15,000.00

TAX COLLECTOR'S REPORT

	LEVY FOR 2004	LEVY FOR 2003	Prior Years
DEBITS			
UNCOLLECTED TAXES BEG. OF YEAR:			
Property Taxes		189,794.74	6,124.00
Resident Taxes		6,460.00	
 TAXES COMMITTED - THIS YEAR:			
Property Taxes	3,102,381.00		
Resident Taxes	18,160.00	160.00	
Land Use Change	38,250.00		
 OVERPAYMENT			
Property Taxes	615.97	1,958.51	
Resident Taxes			
Interest Late Tax	2,105.01	11,178.15	
Resident Tax Penalty	36.00	209.00	
TOTAL DEBITS	3,161,547.98	209,760.40	6,124.00

CREDITS

REMITTED TO TREASURER:		
Property Taxes	2,917,202.14	188,332.64
Resident Taxes	12,890.00	2,160.00
Interest	2,105.01	11,178.15
Penalties	36.00	209.00
Land Use Change	38,250.00	

ABATEMENTS MADE:

Property Taxes	3,420.61
Resident Taxes	4,460.00

UNCOLLECTED TAXES - END OF YEAR:

Property Taxes	185,794.83	6,124.00
Resident Taxes	5,270.00	
TOTAL CREDITS	3,161,547.98	209,760.40

DEBITS	2003	2002	2001
Unredeemed Liens Balance			
at Beg. of Fiscal Year	79,321.57	17,753.48	8,363.38
Interest & Costs Collected	1,365.09	1,713.30	3,125.36
TOTAL DEBITS	80,686.66	19,466.78	11,488.74

CREDITS

Redemptions	24,274.61	9,889.74	8,363.38
Interest & Costs Collected	1,365.09	1,713.30	3,125.36
Abatement of Unredeemed Taxes			
Unredeemed Liens Bal. End of Yr.	55,046.96	7,863.74	
TOTAL CREDITS	80,686.66	19,466.78	11,488.74

Elise Brelis, Tax Collector

**TOWN OF ROLLINSFORD - BALANCE SHEET
AS OF DECEMBER 31, 2004**

ASSETS

CASH		
Cash Money Market Account	837,349.78	
Cash on Hand	<u>75.00</u>	837,424.78
INVESTMENTS		
Repurchase Agreements		1,016,828.24
ACCRUED INTEREST RECEIVABLE		548.24
UNCOLLECTED TAXES		
Property Taxes 2004	185,794.83	
Resident Taxes 2004	5,270.00	
Property Taxes 2002	5,547.00	
Property Taxes 2001	<u>577.00</u>	197,188.83
UNREDEEMED TAXES		
Levy of 2003	55,046.96	
Levy of 2002	<u>7,863.74</u>	62,910.70
Accounts Receivable - Other		110,685.61
Due from Cemetery Trust Funds		6,446.64
Due from Hydro Reserve Funds		<u>14,153.53</u>
TOTAL		2,246,186.57

LIABILITIES AND FUND BALANCE

APPROPRIATIONS CARRYOVER		
Master Plan	8,350.00	
Foundry Street Survey	4,400.00	
Town Hall 2nd Floor	2,000.00	
Town Hall Security Camera System	10,000.00	
Highway Road Reconstruction	14,800.00	
Landscaping/Sidewalks	8,300.00	
Friendship Express	1,000.00	
Strafford Regional Planning	3,240.00	
Emergency Management	6,100.00	
Water Line Transfer	9,700.00	
Recycling Equipment	<u>6,300.00</u>	74,190.00
School District Tax Payable		1,154,584.00
Industrial Development Comm		334.28
Historical Committee Park		6,041.92
Due to Capital Project Fund		8,929.00
Due to Capital Reserve Funds		8,000.00
Accounts Payable		19,766.40
Accrued Payroll Taxes		<u>359.77</u>
TOTAL		1,272,205.37
Fund Balance		<u>973,981.20</u>
GRAND TOTAL		2,246,186.57

**WARRANT FOR ROLLINSFORD TOWN MEETING
STATE OF NEW HAMPSHIRE
STRAFFORD, SS
MARCH 8, 2005**

TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD
COUNTY OF STRAFFORD, STATE OF NEW HAMPSHIRE
QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified that the polls will be open from 10 a.m. to 7 p.m. at the Rollinsford Town Hall, on Tuesday, March 8, 2005 to bring in your ballot for the Town Officers to be elected in Article I, and to meet at the Rollinsford Grade School at 9 a.m. on Saturday, March 12, 2005 to act on the budget and other Articles in the Warrant.

ARTICLE I

To bring in your ballots for:

- One (1) Selectman and Overseer for the Poor for three (3) years.
- Town Clerk for one (1) year.
- Town Treasurer for one (1) year.
- Chief of the Fire Department for one (1) year.
- Three (3) members of the Budget Committee for three (3) years.
- One (1) member of the Budget Committee for one (1) year.
- One (1) Trustee of Trust Funds for three (3) years.
- One (1) Trustee of the Library Trust for three (3) years.
- One (1) Trustee of the Library Trust for two (2) years.
- One (1) Trustee of the Library Trust for one (1) year.
- One (1) Trustee of the Cemetery Trust for three (3) years.

ARTICLE II

To choose all other necessary Town Officers for the ensuing year.

ARTICLE III

Are you in favor of changing the optional veteran's credit from \$200 to \$300 pursuant to RSA72:28? (Recommended by Selectmen)

ARTICLE IV

Shall we increase the elderly real estate exemption as follows: Age 65-74, \$17,000 - \$25,000; Age 74-79, \$25,000 - \$35,000; Age 80-Up, \$40,000 - \$50,000. Income limits - Single Person \$33,000, Married Couple \$36,000. (By petition)

ARTICLE V

"Shall we modify the elderly exemptions from property tax in the Town of Rollinsford, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$33,000; for a person 75 years of age up to 80 years, \$49,000, for a person 80 years of age or older, \$66,000.00. To qualify the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by the person's spouse, they must have been married for at least 5-years. In addition, the taxpayer must have a net income of less than \$30,500.00 or, if married, a combined net income of less than \$34,000.00, and own net assets not in excess of \$100,000.00 excluding the value of the person's residence." (Recommended by Selectmen)

ARTICLE VI

To see if the Town will vote to issue a \$1,000,000 (one million dollar) bond to finance purchase of land to be used for open space protection, public recreation, or for preservation of space for future municipal facilities. A special town meeting and a Budget Committee hearing would be required before authorizing the Selectmen to purchase land and finance it with land funds for sites that may become available for purchase in the future. (2/3 ballot vote required)

ARTICLE VII

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. (The first \$50,000.00 or any lesser amount that may be received will be used as offset against Town Budget expenditures.) (Majority vote required).

ARTICLE VIII

To see if the Town will vote to appropriate the sum of fifteen thousand dollars (\$15,000) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to buy critical lands the town may wish to protect for open space or conservation uses. (Majority vote required)

ARTICLE IX

To see if the Town will vote to appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Town Equipment Reserve Fund previously established. (Majority vote required)

ARTICLE X

To see if the Town will vote to appropriate fifty thousand dollars (\$50,000) for road reconstruction and drainage upgrades. (Majority vote required)

ARTICLE XI

To see if the Town will appropriate thirty thousand dollars (\$30,000) for the purchase of a new police cruiser that will be delivered in the spring of 2006. (Majority vote required)

ARTICLE XII

To see if the Town will appropriate five thousand fifty dollars (\$5,050) for cemetery capital improvements. (Majority vote required)

ARTICLE XIII

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Land Trust Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

ARTICLE XIV

To see if the Town will vote to withdraw ten thousand dollars (\$10,000) from the Hydro Reserve Fund to be used as revenue to offset taxes in the 2005 budget. (Majority vote required)

ARTICLE XV

To see if the Town will vote to withdraw twenty thousand dollars (\$20,000) from the Land Use Change Tax Fund to be used to finance the twenty thousand dollars (\$20,000) to be added to the Land Trust Fund in Article XIII. (Majority vote required)

ARTICLE XVI

To see if the Town will vote to appropriate ten thousand dollars (\$10,000) to purchase a backhoe attachment for the Highway Department. (Majority vote required)

ARTICLE XVII

To see if the Town will vote to withdraw ten thousand dollars (\$10,000) from the Capital Reserve Fund to pay for the backhoe attachment in Article XVI. (Majority vote required)

ARTICLE XVIII

To see if the Town will vote to appropriate one hundred thirty thousand dollars (\$130,000) to purchase a new pumper/tank fire truck. This truck will be financed with a \$112,500 grant from Homeland Security Funds and an additional \$17,500 to be withdrawn from the Equipment Reserve Fund. (Majority vote required)

ARTICLE XIX

To see if the Town will vote to appropriate four thousand dollars (\$4,000) to purchase a radar unit for the Police Department. (The State will provide a grant to cover 1/2 of the purchase cost.) (Majority vote required)

ARTICLE XX

To see if the Town will vote to appropriate the sum of five thousand (\$5,000) to purchase an Amkus Rescue Tool Speedcutter for the Fire Department. This cost will be offset by a State grant. (Majority vote required)

ARTICLE XXI

To see if the Town will vote to appropriate six thousand five hundred (\$6,500) to purchase a cruiser video camera for the Police Department. (The state will provide a grant to cover part of the purchase cost.) (Majority vote required)

ARTICLE XXII

To see if the Town will vote to appropriate eight thousand dollars (\$8,000) to be used for partial funding of revaluation expenses in 2005. (Majority vote required)

ARTICLE XXIII

To see if the Town will vote to raise and appropriate the sum of one million one hundred fifty-two thousand eight hundred sixty dollars and two cents. (\$1,152,860.02) which represents the operating budget. Sum does not include prior capital articles addressed. (The proposed budget grand total with the capital items considered above is \$2,466,410.02) (Majority vote required)

ARTICLE XXIV

To hear the Conservation Committee's Management Report for Scoutland.

ARTICLE XXV

To see if the Town will vote to discontinue as an open highway the entire Scoutland Road and make subject to gates and bars the highway described as follows: "A highway laid out by the Board of Selectmen in June of 1968 along the old railroad bed, from Front Street to the Old Indigo Hill Road near Crockett's Crossing, in accordance with RSA Chapter 231."

ARTICLE XXVI

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus

equipment and vehicles owned by the Town. (Majority vote required)

ARTICLE XXVII

To transact any other business that may legally come before the meeting.

Given under our hands and seal this 14th day of February 2005.

Edmund F. Jansen, Jr., Chairman

Albert J. Dionne

Edgar A. Ross

Rollinsford Board of Selectmen

2004 BOND SCHEDULE

Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
02/15/05				10,937.50	10,937.50	
08/15/05	450,000.00	50,000.00	4.750%	10,937.50	60,937.50	71,875.00
02/15/06				9,750.00	9,750.00	
08/15/06	400,000.00	50,000.00	4.750%	9,750.00	59,750.00	69,500.00
02/15/07				8,562.50	8,562.50	
08/15/07	350,000.00	50,000.00	4.750%	8,562.50	58,562.50	67,125.00
02/15/08				7,375.00	7,375.00	
08/15/08	300,000.00	50,000.00	4.750%	7,375.00	57,375.00	64,750.00
02/15/09				6,187.50	6,187.50	
08/15/09	250,000.00	50,000.00	4.750%	6,187.50	56,187.50	62,375.00
02/15/10				5,000.00	5,000.00	
08/15/10	200,000.00	50,000.00	5.000%	5,000.00	55,000.00	60,000.00
02/15/11				3,750.00	3,750.00	
08/15/11	150,000.00	50,000.00	5.000%	3,750.00	53,750.00	57,500.00
02/15/12				2,500.00	2,500.00	
08/15/12	100,000.00	50,000.00	5.000%	2,500.00	52,500.00	55,000.00
02/15/13				1,250.00	1,250.00	
08/15/13	50,000.00	50,000.00	5.000%	1,250.00	51,250.00	52,500.00
02/15/14				0.00	0.00	
TOTALS		\$450,000.00		\$110,625.00	\$560,625.00	\$560,625.00

DUMAIS & FERLAND
Certified Public Accountants, LLC

Board of Selectmen
Town of Rollinsford
Rollinsford, New Hampshire 03869

Gentlemen:

In planning and performing our audit of the general purpose financial statements of the Town of Rollinsford for the year ended December 31, 2003, we considered its internal control in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control. We noted certain matters involving the internal control and its operation, however, that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements.

Bank Reconciliation

During 2003, the monthly bank statement was not reconciled to the general ledger.

In order to better project cash flow and strengthen internal control, bank statements should be reconciled monthly and ascertained that they agree to the general ledger.

Purchase Orders

It was noted that purchase orders are not prepared for all expenditures.

Preparation of purchase orders, would provide assurance to department heads and Selectmen that budget accounts do not become over expended during the year.

Allocation of Invoices

When invoices are received for payment, certain invoices are allocated to different appropriation accounts.

It is recommended that when invoices are allocated to different appropriation accounts, the cost should be broken out on the invoice, showing the amount allocated and which appropriation accounts are being increased.

Monthly Journal Entries

The bookkeeper prepares monthly journal entries, adjustments, corrections or reclassification entries. These entries are then posted to the general ledger.

It is recommended that the Selectmen review the monthly entries and sign that the entries were reviewed and approved. This was recommended in the prior year report.

Tax Lien on Property

The Town is currently discussing the donation of wet land from a property owner. The unpaid taxes date back to 2001 and have not been sold at tax lien.

It is recommended that if the property is not deeded to the Town immediately, the property should be sold at tax lien. After two years and one day, the Town may transfer ownership of the property to the Town.

Fixed Assets

The Town does not maintain records of general fixed assets such as property and equipment with a life expectancy exceeding one year. The recording of fixed assets would fulfill the need to provide for physical dollar value control, and establish accountability for general government capital expenditures over the year.

With the recording of fixed assets, the related depreciation could be determined on an annual basis for the purpose of measuring the total cost of governmental services and evaluating the efficiency of programs. This was recommended in the prior year report.

A material weakness in a reportable condition in which the design or operation of one or more of the internal control elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control would not necessarily disclose all matters in the internal control that might be reportable conditions and accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. None of the reportable conditions described above, however, is believed to be a material weakness.

This report is intended solely for the information and use by the Selectmen and the State of New Hampshire, Department of Revenue Administration and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,
DUMAIS & FERNALD
Certified Public Accounts LLC
January 23, 2004

ROLLINSFORD POLICE DEPARTMENT

The members of the Rollinsford Police Department were very busy once again. Our overall activity increased 25%, even with a minor decrease in motor accidents and arrests.

We continue to spend an ever increasing time in criminal investigations and subsequent follow up investigations. For the last several years our patrol time has been steadily decreasing which has resulted in an ever increasing volume of complaints from citizens concerning vehicles speeding and driving erratically.

For the third year in a row, we have not seen any full time officers leave the department for other agencies. One ongoing problem is finding qualified part time officers as we still have three part time positions open. We hope this is the year to fill these positions.

The members of the Rollinsford Police Benevolent Association and Police Department continue to support and fund many programs for the children of the community, Rollinsford Grade School, Somersworth

Middle and High Schools, in addition to many other youth related activities and sports programs not associated with the school system. Additionally, we continue to provide full meals for the less fortunate families at Thanksgiving and Christmas, as well as the free spaghetti dinner held during the Annual Family Fun Day.

I would like to thank the citizens of Rollinsford for your past and continued support. I would also like to thank the town officials, elected and appointed, members of the fire and highway departments, town committees, and the Rollinsford Grade School community for their support of the police department.

The Rollinsford Police Department is committed to providing the best service possible to the Rollinsford community.

ROLLINSFORD FIRE DEPARTMENT

We responded to 133 calls in 2004 they are as follows:

Mutual Aid	24
MVA	19
Medical Aid	16
Investigations	16
Assist to Public	12
Wires down	7
Structure Fire	6
Water Problems	5
Power Outage	3
Grass Fires	2
Hazardous Mat	2
CO Detectors	2
Car Fire	1

The fire station addition is expected to be completed by March 1.

We have had several new members join the fire department this year. They are in the process of completing the Fire Fighter I training. Once completed all firefighters will be State of New Hampshire certified. We also have fifteen firefighters that are Emergency Medical Technicians and three that are Paramedics.

For the last three years I have submitted a grant request to the Federal Emergency Management's Agency part of the Homeland Security Department for a 3000 gallon Tanker Fire Truck. This year we were granted \$112,500.00 with the provision that the Town of Rollinsford will contribute 10% of the cost to this purchase. At the town district meeting you will be voting to accept the grant and approve spending \$17,500.00 as the town's portion of the purchase. This money will be coming from the equipment fund and will have not tax impact to the residents. We will be ordering this in March once the approval has been made. Our hopes will be to have the new tanker in Rollinsford by September 1, 2005.

The Rollinsford Volunteer Firemen's Association along with a matching grant from the State of New Hampshire plan on purchasing an Amkus Speed Way Cutter. This also will show in the capital reserve portion of the town budget but will not use any taxpayer's money to purchase. If the grant is approved the State of New Hampshire will pay \$2,500.00 and the Rollinsford Volunteer Firemen's Association will

pay \$2,500.00. This item shows in the budget only because it is required to have a Town issued check. You will see the offset of this line item in the Revenue section of the town budget.

I would like to thank the men and women of the Rollinsford Fire Department. They continue to dedicate long hours of protecting the town, training at the fire station and in the classroom, fundraising and volunteering every year to teach fire safety to the children at the Rollinsford Grade School. They also spend the entire day at the Rollinsford Family Fun Day showing the kids what kind of skills they need to be a firefighter and giving them a chance to try it out for themselves, and in the evening hours are on standby during the fireworks display and dismantling of the equipment. The town is very lucky to have the dedication of these outstanding firefighters and the commitment that they have to this town. We would also like to extend our sincere appreciation to all who support our fundraising efforts to purchase emergency equipment not obtainable through the town budget and for all the local business that have so generously given to our craft fair each year. We could not purchase the items we have if we did not have the support of residents and business in our town at these fundraisers.

Respectfully submitted,
Harry S. Knowles
Rollinsford Fire Chief

REPORT OF THE ROLLINSFORD PLANNING BOARD

In calendar year 2004 the Planning Board continued to be unusually busy. Despite the press of administrative matters, the Board was able to move forward with a variety of long-range planning initiatives in 2004. These included:

Securing funding, with the support of the Selectmen, Budget Committee and Rollinsford voters, to obtain a matching grant from the Coastal Zone Program, allowing the Board to hold a community forum to re-examine the Town's "vision" of itself over the next 15-years and to identify ways to improve the way in which Town's zoning documents implement that vision;

Preparing a variety of proposed amendments to the Zoning Ordinance which have been presented at public hearing and will be acted upon by the voters during the Town elections in March;

Updating parts of the Master Plan and

Cooperating with the Future of Rollinsford Committee to sponsor a "future planners" project.

In its administrative work the Board:

Granted one request to voluntarily merge two lots (Application of Lisa Woodward);

Processed 3 applications for subdivision (Application of John and Linda Turcotte, Old Mill Lane; Application of Fred Bloise, Main St.; Application of William and Madelaine Cambo, Clement Rd), granting two after public hearings and one continued for further processing;

Processed 4 applications for site plan review (Application of Salmon Falls Bar and Grille (former Sportsmen Club); Application #1 of Cutter Family Properties for Salmon Falls Mill; Application #2 of Cutter Family Properties for Salmon Falls Mill; Change of Use Application from James Varney, d/b/a Varney

Cleaners, 29 Weeks Lane), granting three applications subject to conditions;

Processed 3 applications for site plan approval for telecommunications facilities (Application of Ominipoint Holdings Inc. d/b/a T-Mobile; Application of Verizon for Co-location of Panels; Application of RCC Atlantic for Co-location of Panels;), granting all three subject to conditions.

Worked informally with several land owners looking to develop part of their property, while preserving wetlands and other unique features of these parcels.

The members of the Rollinsford Planning Board include Nancy Carmer (Secretary, term expires 2005); Daniel Marquis (term expires 2005); Michael Garrepy (Vice Chairman, term expires 2006); John Wastrom (term expires 2006); Charles Putnam (Chairman, term expires 2007); Richard Wasson (term expires 2007) and Edmund Jansen (exofficio). Patrick McLin recently joined as an alternate member of the Board. The chair is grateful to all members of the Board for their hard work and the personal and family time they have sacrificed in the pursuit of the Board's mission.

Respectfully submitted,
Charles Putnam, Chairman

ROLLINSFORD CEMETERY TRUSTEES 2004 REPORT

In 2004 the Rollinsford voters approved the cemetery budget, which allowed the cemetery trustees to make some necessary changes in the cemeteries. In 2004, the cemetery trustees contracted out the mowing, trimming and raking in Old Town and New Town cemetery. The trustees budgeted for twelve mowings, which turned out to be a good amount considering all the rain we experienced in 2004. The trustees were pleased with the appearance of the cemetery in 2004 as were many lot owners who commented on the appearance.

In 2004, the trustees had budgeted \$875.00 in capital for the trimming of brush in Old Town and New Town cemetery. Fortunately with the help of the town's road agent and his assistant, John Heinz, we were able to get all the brush cutting completed. The \$875.00 in capital was not used and it was returned to the town's general fund. The trustees would like to thank Al Johnson and John Heinz for all their help in the cemetery in 2004.

In 2004, a few small projects were completed in the cemetery. The trim on the Old Town vault was painted as well as all the trim on the New Town Shed. The Old Town sign was also painted. Some of the painting was done through volunteer labor. The trustees discovered that some shingles had blown off or were damaged on the Old Town vault and that the wooden drip edge was rotted. The drip edge was replaced with a metal drip edge and reshingled along with the damaged shingles. This roof work was done completely with volunteer labor at no labor cost to the town. The trustees would like to thank David Barry for his time in helping with the roof repairs.

In 2004, a total of four (4) graves were sold in New Town cemetery. The town of Rollinsford received \$700.00 from the sale of the four graves and \$700.00 went into the perpetual care trust fund. Nine (9) existing lots were added to the perpetual care list with a total of \$3,320.00 being added to the perpetual care trust funds. The town received \$100.00 in tomb rental in 2004.

The trustees would like to thank Elise Brellis and Beverly Dionne for their many hours of time that

they put into working on cemetery business at the town office. The trustees would also like to thank Miriam Laliberte for the help that she gives us in dealing with problems we sometimes run into with our cemetery computer program.

In 2005, the cemetery trustees will be focusing on trying to enforce the cemetery regulations. It is apparent that some of our rules are not being followed and this may be because some people may not know the rules. The trustees main concern is with all the trinkets that are being added to lots, such as wind chimes, craft items, statutes, flower pots and other items like tee shirts, candles and rocks. The trustees feel that the cemetery is not the place for this kind of stuff and they will remove it. The trustees are also concerned with the planting of shrubbery on lots. No planting on lots is allowed. These items on the lots also make it difficult for the people doing the mowing, which will lead to rising costs for cemetery maintenance.

The trustees are asking all lot owners to please cooperate with them on this matter, so that we may have a cemetery that we all can be proud of.

Rollinsford Cemetery Trustees
Marc Couture
Roy Kent
Ralph Phipps

ROLLINSFORD HIGHWAY DEPARTMENT

The highway department is making progress at being a more efficient operation for the community. The addition of a full time assistant last year has proved to be a worthwhile decision. Several department chores that used to be hired out are now completed in house.

Last year's purchase of a brush chipper has been a valuable addition to the department. The chipper is a great labor saver at roadside brush clearing and tree trimming. It also gets used extensively at the transfer station for brush and tree trimmings that residents bring in. Far fewer fires are needed to burn brush at the transfer station. A plus for the environment we all can agree.

Road projects last year involved the resurfacing of Gen. Sullivan Way, Silver Lane and Woodland Drive. A section of pavement at the intersection of Fox Run and Sligo Road was replaced due to it being broken up. One culvert was replaced on Sligo Road. Other culverts on this road will be replaced at different intervals.

Patchwork on the corner of Third and Main Street was completed late summer. The sunken pavement on Fourth St. was repaired also.

A new project started within the department last year is pavement and roadway crack sealing. Outside contracting proved to be very expensive and time consuming. With the purchase of a minimal amount of equipment we are able to do this work in house at a substantial saving. Several streets and roads were treated last summer. Sealing these cracks prevents water from getting under the pavement and prolongs the life of the road.

TRANSFER AND RECYCLE CENTER

I think operations at the center are improving constantly. A much-needed new road was con-

structed. New signs were purchased to instruct residents as to what goes where. More people can be seen hanging out and conversing with friends.

On a more serious note, the center is making progress in its day to day operation.

Last year the station baled and sold over 30 tons of corrugated cardboard. Aluminum cans continue to do very well. I think the Red Sox playoffs and winning season of the Pats contributed significantly to the can production. The station baled and sold over 18,000 pounds of cans since February 2003.

As a whole, a large portion of residents using the station is doing well at separating recyclable items although a few holdouts still exist. Hopefully, more people will recognize that recycling saves money and reduces the amount of solid waste going to the landfill.

A large amount of mulching material is being produced at the station. This material is great for the home gardner and is free of charge. Woodchips are also available as well. We will gladly load a pickup or trailer for anyone wanting this material.

Respectfully,
Al Johnson, Road Agent

SOLID WASTE DISPOSAL AND RECYCLING

We continue to have fairly high tonnage of solid waste going into the hydraulic compactor and on which we are charged an ever increasing tipping fee for each ton of solid waste that we transport to Rochester Land Fill.

With the arrangement that we now have for all scrap paper, newspapers, junk mail, catalogs, flyers, telephone books, magazines etc., to be placed in a large roll off metal container, we expected a much sharper drop in tonnage going through the hydraulic compactor and therefore less tonnage on which tipping fees are charged.

If everyone would apply the rule of "If you can tear it", it can go into the large open top roll off container that is located just outside of the Transfer Station operations building, we could realize a substantial amount savings in operational expense.

The only exceptions to this rule are, Christmas wrapping papers, plastic and tyvec materials as recently stated in an article published about this in Foster's Daily Democrat.

In other areas, such as scrap metal, baled cardboard and baled aluminum cans, we are doing much better and able to store items in our newly erected metal building and thereby obtain better sale prices as swings in the market occur.

Demolition materials and discarded furniture continue to be a problem even though we are screening out, as best we can, such items coming in from other Townships.

We are very fortunate to have an outstanding crew working at the Transfer Station and we feel optimistic that the improvements in efficiency that have been made, will soon begin to payoff. If only all residents could keep all of their paper items, such as mentioned above, separated out and placed in the large green open top Roll off container, we could generate significant operational savings.

Thanks to all for your continued help and cooperation.

Respectfully submitted,
Richard O. Wasson, Chairman
Rollinsford Recycling Committee

THINGS TO REMEMBER

Recycling is mandatory.

Transfer station stickers are required. Must present registration when purchasing sticker. Cost is \$2.00 for two year sticker.

March 1 following notice of tax is last day to file for an abatement.

Building permits are required for renovations, new structures, additions no matter how small and for all swimming pools.

A building permit is not needed for a value up to \$1,500.00 for the maintenance, repair or replacement of existing features such as painting, a new window or door with no changes in footprint of structure.

Permit from the water and sewer department is needed before adding additional bedrooms to a structure.

REVENUE RECEIVED FROM TRANSFER STATION IN 2004

ITEM	TONS	REVENUES
Aluminum	4.10	\$3,799.80
Batteries	2.56	102.40
Cardboard	51.60	4,041.15
LP Tanks	.50	90.00
Metal	62.29	1,286.27
Mixed Paper	108.44	2,512.00
TOTAL	229.49	\$11,831.62

Furniture, Tires, etc.	\$6,540.00
Demolition Materials fees	3,488.00
Transfer Station Stickers (2004)	614.00
	<u>\$10,642.00</u>

TOTAL SALES AND FEES	\$22,473.62
Cost Avoidance (Tipping fees and hauling cost)	16,169.00
Recycling cost avoidance & revenues	28,000.62
Net Waste Disposal Tax Cost (\$94,974.10 - 28,000.62)	66,973.48
Net Taxes needed for waste disposal (\$66,973.48 - 10,642.00)	56,314.08
Net Property Tax Cost Per Capita	\$21.26

ROLLINSFORD WATER & SEWER DISTRICT MINUTES OF THE ANNUAL MEETING

STATE OF NEW HAMPSHIRE, STRAFFORD, SS.

The inhabitants of the Rollinsford Water & Sewer District qualified to vote in District affairs met on Tuesday, March 30, 2004 at 7:00 p.m. at the Rollinsford Grade School in the Town of Rollinsford to act upon the following subjects. Ralph Phipps was the Moderator. Mr. Phipps called the meeting to order at 7:18 p.m.

1. To chose by vote the necessary officers of the said District as follows:

A. MODERATOR - Dennis St.Hilaire nominated Edmund Jansen. Lynn Phipps seconded the motion. There were no other nominations. Edmund Jansen was elected Moderator.

B. CLERK - Dennis St.Hilaire nominated Gailann St.Hilaire. Normand Giroux seconded the nomination. There were no other nominations. Gailann St.Hilaire was elected Clerk.

C. TREASURER - Dennis St.Hilaire nominated Lynn Phipps. Normand Giroux seconded the nomination. There were no other nominations. Lynne Phipps was elected Treasurer.

D. COMMISSIONER to serve until the Annual Meeting of the District in March 2006. Dennis St.Hilaire nominated Kenneth Shorey. Normand Giroux seconded the nomination. There were no other nominations. Kenneth Shorey was elected Commissioner to serve until the Annual Meeting of the District in March 2006.

E. COMMISSIONER to serve until the Annual Meeting of the District in March 2007. Dennis St.Hilaire nominated Normand Giroux. Lynne Phipps seconded the nomination. There were no other nominations. Normand Giroux was elected Commissioner until the Annual Meting of the District in March 2007.

2. To hear reports of the present officers.

Water - The Rollinsford Water & Sewer District was 1 out of the 11 chosen from all of the United States by the E.P.A. to receive an Arsenic Removal Demonstration Project. We are the second in the United States to go on line. The only cost to the District was clearing the site and the building to house the equipment. This is an on going project for 1 year. If at the end of the year, this system works well for us, the District can purchase it for pennies on the dollar (maybe less). The District has gotten quotes for an arsenic removal system from a private company for \$138,000.00. Therefore we were very excited to be chosen for this project.

Sewer - Last year at the Annual Rollinsford Water & Sewer District meeting the District voted to bond the \$1.8 million for the E.P.A. mandated Wastewater Treatment Upgrade. At that meeting there was much speculation as to the grants the District had applied for and the large increase to the rate payers. The District, with the assistance of HTA, its consulting engineer, has been successful in obtaining significant grant funding for this project, which has kept the increase in rates to a minimum. Sewer rates will increase \$10.00 per quarter, from a flat rate of \$120.00 per quarter to a flat rate of \$130.00 per quarter per unit for residential users. The increase will be on your June 30, 2004 bill.

The District has received an \$800,000.00 grant and a 1 million dollar bond from the USDA,

\$300,000.00 from the Senate Appropriations, and 30% of the entire project, approximately \$600,000.00 from the State. The 30% from the State will be distributed to the District in equal yearly amounts to pay on the 1 million dollar bond.

The Construction of the upgrade for the existing wastewater treatment facility began in April 2003. The work includes construction of: process tanks and mixers for biological reduction of phosphorus; a new secondary clarifier; a new headworks building with screening room, alum storage/feed room, blower room, electrical room, and a maintenance room. The new facilities also includes a new supernatant pumping station, new flow control vault; yard piping; replacement of the standby emergency generator; and some related work.

The upgrade of the WWTF is required to enable the WWTF to meet more stringent effluent quality limits set forth in the new NPDES discharge permit that was issued to the District in August 2000 by the EPA. At this time the construction work is approximately 80% complete. Construction work will be completed in July. The WWTF is required to meet the new effluent discharge permit limits by September 30, 2004.

3. To see if the District will adopt RSA 41:14-a Acquisition or Sale of Land, Buildings, or Both-

1. If adopted in accordance with RSA 41:14-c, the Selectmen shall have the authority to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies, where a board or commission or both, exist. After the Selectmen receive the recommendation of the planning board and the conservation commission, where a board or commission or both exists, they shall hold 2 public hearings at least 10 but not more than 14 days apart on the proposed acquisition or sale; provided, however upon the written petition of 50 registered voters presented to the Selectmen, prior to the Selectmen's vote, according to the provisions of RSA 39:3, the proposed acquisition or sale shall be inserted as an article in the warrant for the Town meeting. The Selectmen's vote shall take place no sooner than 10 days nor later than 14 days after the second public hearing which is held.

II. The provisions of this section shall not apply to the sale of and the Selectmen shall have no authority to sell:

(a) Town-owned conservation land which is managed and controlled by the conservation commission under the provisions of RSA 36-A.

(b) Any part of a Town forest established under RSA 31:110 and managed under RSA 31:112.

(c) Any real estate that has been given, devised, or bequeathed to the Town for charitable or community purposes.

Normand Giroux made a motion to accept RSA 41:14-a as written. Dennis St.Hilaire seconded the motion. All were in favor. The motion was accepted.

4. To see if the District will approve the operating budget of \$732,983.00 attached and proposed by the Commissioners for the year 2004. (Approved by the Budget Committee)

Normand Giroux made a motion to accept. Dennis St.Hilaire seconded the motion. All were in favor. The motion was accepted.

5. To see if the District will authorize the Commissioners to withdraw funds from its savings account in the event the 2004 possible expenditures exceed 2004 receipts.

Dennis St.Hilaire made a motion to accept. Normand Giroux seconded the motion. All were in favor. The motion was accepted.

6. To see if the District will authorize the Commissioners to withdraw funds from its Capital Project Fund accounts for the purposes so designated for these Capital Project Fund accounts should the need arise.

Dennis St.Hilaire made a motion to accept. Normand Giroux seconded the motion. All were in favor. The motion was accepted.

7. To authorize the Commissioners to apply for and/or receive and spend any State or Federal funds in the furtherance of the Districts purpose.

Dennis St.Hilaire made a motion to accept. Normand Giroux seconded the motion. All were in favor. The motion was accepted.

8. To see if the District will approve the additions, deletions and/or changes to the Ordinances of the District as submitted by the Commissioners.

Dennis St.Hilaire made a motion to see if the voters would approve a clarification, where the ordinance reads sewer, it should read sewer and water where applicable, Norm Giroux seconded the motion. All were in favor. The motion was accepted.

9. To transact any other business that may legally come before said meeting.

There was no other business to transact.

Dennis made a motion to adjourn. Normand seconded the motion. The meeting was adjourned at 7:26 p.m.

Given under our hands this 30th day of March 2004.

Dennis St.Hilaire, Chairman
Kenneth Shorey
Norman Giroux
Commissioners of the
Rollinsford Water & Sewer District

Respectfully submitted,
Gailann St.Hilaire, Clerk

ROLLINSFORD WATER & SEWER DISTRICT BUDGET

Item	Spent as of 12/31/04	Budgeted 2004	Proposed 2005
Commissioners	1,300.00	1,300.00	1,900.00
Clerk	100.00	100.00	100.00
Treasurer	100.00	100.00	100.00
Moderator	40.00	40.00	40.00
Wages, Clerical	11,273.00	13,650.00	14,606.00
FICA/MA	699.00	1,045.00	1,117.00
FUTA/SUTA	144.00	161.00	165.00

Bank Charges	33.00	150.00	150.00
Postage/Freight	669.00	500.00	900.00
Notices & Newspaper Ads	454.00	500.00	500.00
Membership & Dues	175.00	540.00	540.00
Workers Comp. Ins.	29.00	150.00	59.00
General Liability Ins	2,520.00	1,800.00	2,800.00
Billing Expense/Postage	603.00	1,700.00	1,700.00
Office Supplies, General	1,481.00	1,500.00	1,700.00
Office Equipment	1,418.00	250.00	500.00
Office Equip. Repair/Maint.	994.00	300.00	400.00
General District Legal	0.00	0.00	0.00
Audit	0.00	5,900.00	6,150.00
Payroll Services	0.00	0.00	588.00
Other Prof. Services	148.00	250.00	250.00
Heating	283.00	500.00	600.00
Telephone & Internet	1,206.00	1,500.00	1,700.00
Travel	0.00	100.00	100.00
Maint/Repair Building	2,900.00	3,500.00	500.00
Other Expense	0.00	50.00	50.00
TOTAL	26,569.00	35,586	37,214.82.00

ROLLINSFORD BUDGET TRACKING WATER

Item	Spent as of 12/31/04	Budgeted 2004	Proposed 2005
Cap. Imp. Water System	10,134.00	15,000.00	4,000.00
Arsenic Treatment	0.00	0.00	21,256.00
Security - Porter Well	0.00	0.00	15,000.00
Treatment Chemicals	2,084.00	2,500.00	2,800.00
Contracted Services	19,326.00	25,678.00	0.00
Personnel Expenses	0.00	0.00	33,320.00
Other Contracted Services	26.00	1,500.00	1,500.00
Electric - Main St.	272.00	350.00	400.00
Electric - Pine St.	6,753.00	6,800.00	7,000.00
Electric - Gen. John Sullivan	2,244.00	2,500.00	2,500.00
Legal	98.00	1,000.00	1,000.00
Fuel - Gas	625.00	1,000.00	1,000.00
Lab Supplies	127.00	120.00	120.00
Lab Equipment	0.00	150.00	175.00
Lab Services	2,470.00	2,000.00	2,500.00
Maintenance and Repairs	27,298.00	10,000.00	10,000.00
General Supplies	3,335.00	4,500.00	4,500.00
Miscellaneous	68.00	100.00	100.00
Capital exp.-Principal	20,412.00	20,412.00	21,479.00
Capital exp.-Interest	39,252.00	39,252.00	38,186.00
Prop-share, admin.	13,285.00	17,793.00	18,607.00
Phone (water tower)	663.00	800.00	800.00

System Improvement	0.00	8,167.00	4,000.00
MONTHLY TOTAL \$	148,472.00		
TOTAL PLANT BUDGET		159,622.00	190,243.00

ROLLINSFORD BUDGET TRACKING SEWER

	Spent as of 12/31/04	BUDGETED 2004	PROPOSED 2005
Cap. Imp. Plant	68,623.00	70,000.00	11,407.67
Cap. Imp. plant carry over	263,481.00	200,000.00	28,780.00
Cap Imp. C.S.	162.00	2,000.00	2,000.00
Chemicals Plant	3,714.00	5,000.00	5,500.00
Chemicals Coll. Sys.	623.00	3,000.00	2,500.00
Contracted Services	57,978.00	78,061.00	0.00
Personnel Expenses	0.00	0.00	64,680.92
Other Prof. Serv.	10.00	2,000.00	2,000.00
Electric Plant	10,551.00	8,500.00	12,000.00
Sludge Hauling	21,941.00	29,000.00	32,000.00
Legal	98.00	2,000.00	2,000.00
Fuel (LP for new building)	682.00	1,000.00	2,800.00
Lab Supplies	160.00	500.00	500.00
Lab Equipment	0.00	1,583.00	1,500.00
Lab Services	1,025.00	3,000.00	10,000.00
Misc.	210.00	100.00	100.00
Maint. & Repairs Plant	5,232.00	8,500.00	8,500.00
Maint. & Repairs C.S.	6,333.00	10,000.00	10,000.00
General Supplies	2,676.00	3,000.00	3,000.00
Water	257.00	250.00	192.00
Phone	448.00	0.00	800.00
Capital Exp-Principal Coll. Sys.	50,000.00	50,000.00	50,000.00
Capital Exp-Interest Coll. Sys.	10,075.00	18,475.00	15,125.00
Capital Exp-Principal Plant	17,099.00	17,099.00	17,825.71
Capital Exp-Interest Plant	42,500.00	42,500.00	41,773.29
Prop-Share, administrative	13,285.00	17,793.00	18,607.41
MONTHLY TOTAL \$	577,163.00		
TOTAL PLANT BUDGET		573,361.00	343,592.00

BUDGET TRACKING REVENUE

	Spent as of 12/31/04	BUDGETED 2004	PROPOSED 2005
INCOME			
User Fees Water	118,760.00	155,850.00	157,363.00
Penalties & Fees	1,040.00	1,272.00	1,200.00
Connection Fees	1,500.00	500.00	3,000.00
Interest Bank Account	800.00	2,000.00	2,000.00
Proceeds from Grant	0.00	0.00	15,000.00
Withdrawal Reserves	0.00	0.00	11,680.00
Other - water parts	745.00	0.00	0.00
Land Sale	58,385.00	0.00	0.00
TOTAL INCOME WATER	181,230.00	159,622.00	190,243.00

User Fees Sewer	181,837.00	234,580.00	244,799.00
Penalties & Fees	1,000.00	1,372.00	1,300.00
Connection Charges	3,000.00	3,000.00	18,000.00
Interest, Bank Account	1,305.00	2,500.00	2,500.00
Proceeds from USDA Grant	270,005.00	200,000.00	28,780.00
Proceeds from Des Grant	0.00	20,000.00	20,000.00
Withdrawal Reserves	85,075.00	111,909.00	20,000.00
Other - old generator & service	1,508.00	0.00	8,213.00
TOTAL INCOME SEWER	543,731.00	573,361.00	343,592.00
NET COMBINED			533,835.00
TOTAL COMBINED INCOME	662,918.00	732,983.00	

ROLLINSFORD SCHOOL DISTRICT WARRANT 2005
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of Rollinsford qualified to vote in district affairs. You are hereby notified to meet at the Rollinsford Grade School in the said district on the fifth day of March 2005, at 9:00 o'clock in the morning, to act upon the following subjects:

1. To determine and appoint the salaries of the School Board (Chair \$300, two (2) members at \$250 each), Truant Officer (\$40), Moderator (\$50), District Clerk (\$50), Treasurer (\$400), Supervisor(s) of the Check list (three (3) at \$15 each), for a total of \$1,385.

2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

3. To choose Agents, Auditors, Committees in relation to any subject embraced in this warrant.

4. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and the Rollinsford Teachers Association which calls for the following increases in salaries and benefits:

Year	Salary Increase	Benefit Increase	Total Increase
2005-06	\$37,136 (4.39%)	\$4,326	\$41,462 (4.39%)

and further to raise and appropriate the sum of \$41,462 for the 2005-06 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

5. Shall the Rollinsford School District, if article four (4) is defeated, authorize the governing body to call one special meeting, at its option, to address article four (4) cost items only?

6. To see if the school district will raise and appropriate \$3,222,302 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received to the district; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balances is to be raised by the taxes in the town.

7. To see if the school district will vote to raise and appropriate the sum of ninety-five thousand dollars (\$95,000) to replace the sloped portion of the roof on Rollinsford Grade School and authorize the withdrawal of twenty-five thousand dollars (\$25,000) from the school building improvement capital reserve fund. The balance of seventy thousand dollars (\$70,000) is to come from general taxation.

8. To see if the school district will raise and appropriate the sum of up to \$25,000 to be placed in the school building improvement capital reserve fund previously established, with such amount to be funded from the year-end designated fund balance (surplus) available July 1 of this year.

9. To transact any other business that may legally come before this meeting.

Given under our hands at said Rollinsford

Denise Knowles, Chairperson
Paula Woolley
Brian Mehlman

Official warrant will be posted at the Post Office, Town Hall and Rollinsford Grade School on February 13, 2005.

**ROLLINSFORD SCHOOL DISTRICT WARRANT 2005
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Rollinsford qualified to vote in district affairs.

You are hereby notified to meet at the Rollinsford Town Hall in the said district on the eighth day of March 2005, from 10:00 o'clock in the morning until 7:00 o'clock in the evening, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Rollinsford.

Denise Knowles, Chairperson
Brian Mehlman
Paula Woolley

SAU 56 - ROLLINSFORD SCHOOL DISTRICT

To the voters of the Rollinsford School District:

In November 2004, I began negotiations with the Rollinsford Teachers Association. We have signed an agreement for a 1-year contract, which the public will be voting on at the March 5 School District meeting. A pay increase of 2.75% was agreed upon with a total salary increase of \$37,136 for the 20 people in the bargaining unit. A change in the dental plan was made from Delta Dental plan IIA to Delta Dental IIIB. Lastly, a change in the amount of sick days that can be accumulated went from 127 days to 150 days. The sick day accumulation does not have any financial impact to this budget.

Revenue continues to be volatile as there are numerous bills being proposed in both the State House and Senate which will deal with adequacy and changes to the existing law. We are estimating an increase of revenue of \$66,926 over last years revised number of \$525,207. Please keep in mind that we did receive more money last year then expected, but we can just as easily have a decrease depending on the Legislature and the new Governor if they change the current adequacy funding law.

We are proposing two staffing changes. We are proposing the elimination of the summer library program and increasing the number of days for the guidance counselor at RGS. Currently the guidance counselor works 2.5 days. Our proposed change is to increase the guidance counselor to 4 full time days. This has a budget impact of \$18,971, which also includes the benefits.

The largest change in the proposed budget is the Rollinsford Grade School roof. We have decided as a board to propose replacing the slate roof on the pitched section of the school only. The annex roof will not be replaced. We are proposing to change the current slate to 40-year slate line shingles. The new

shingles are not slate but give the appearance of slate. We are also obtaining new bids from general roofing contractors and not just from slate contractors. We feel very strongly that something has to be done this year due to slate falling off the roof and the liability that this can cause to the town. We will be proposing to remove \$25,000.00 from the Capital Reserve fund to help offset the amount needed from taxes. This will be a warrant article voted on at the March 5 meeting.

Three purchases are being recommended this year. One is a computerized card catalog system for the library at a cost of \$5,527.00, the second is a floor scrubber for the custodian at a cost of \$3,600.00 and the third is \$1,600.00 for computers.

We will also have a warrant article this year requesting that \$25,000.00 be placed in the school building capital reserve fund previously established with the amount to be funded from the current year-end undesignated fund balance (surplus) available July 1 of this year.

The school board meetings are held on the third Thursday of each month at 7 p.m. at RGS. These meetings are opened to the public. Reports are given from the SAU 56 staff, Jay Roy and also the student representative Elizabeth Stairs. Both school boards have continued to work as a team to bring education to new levels in Somersworth and Rollinsford.

We are losing some very important individuals at SAU 56 this year. Dr. Charles Ott, Superintendent, Betty Gilman, Assistant Superintendent, and Janet Gagne, Administrative Assistant will be retiring effective June 30. Kevin Murphy our Special Education Director will also be leaving June 30 to pursue a new challenge at the Strafford Learning Center as the new Executive Director. There are no words to describe how much the board will miss all of these incredible employees. Their commitment and dedication to the Somersworth and Rollinsford children has been unbelievable. We wish them a long and happy retirement. We also wish Kevin much success in his new job.

The SAU 56 board has narrowed the search for a new superintendent down to two finalists. They are Dr. Timothy Markley and Karen Soule. Their final interviews will be February 17. We are hoping to have the announcement made by March 1 on the appointment of the new superintendent.

In closing, I would like to thank all the volunteers that help every day at the grade school, the teachers and support staff, and Jay Roy our principal. Your dedication to the children of Rollinsford is so astonishing and appreciated by all. I would also like to thank the Somersworth Middle School and Somersworth High School staff and the Somersworth School Board. Together we have made a difference in the education of our children. We must continue to work together and by working together we will be able to jump over all the hurdles ahead of us this next year. I look forward to a very challenging new year and welcome all new staff members at the SAU 56 and wish all departing ones the very best of everything.

Respectfully submitted,
Denise M. Knowles
Chairperson, Rollinsford School Board

ROLLINSFORD EDUCATION FOUNDATION

Board members are: Denise Knowles, President; Marybeth Celona, Secretary; Marie Gurley, Treasurer; Susan Mehlam, Amanda Russell, Paula Woolley, Jay Roy, and Chuck Ott.

This year we are issuing one grant and it will be issued to Amanda Russell the music teacher at Rollinsford Grade School for a Theatre production. Annie, Jr. is coming to Rollinsford Grade School and Mrs. Russell will be producing this great play.

Tryouts were held on Tuesday, January 25, 2005. We have been told the tryouts were a huge success! Roles will be announced shortly. Annie and Daddy Warbucks are two of these amazing characters. Some of the parts in this play will be speaking rolls and others will be singing. Mrs. Russell is still looking for a few more students in grades 4, 5, and 6 to join into the play.

The tentative dates for the performance of Annie Jr. are April 14th and 15th and will be at the Rollinsford Grade School. This will be an after school event. Don't miss this magical experience. All the actors will be Rollinsford Grade School students. This is a great play for the whole family so mark your calendars today.

The criteria for applying for a grant are: 1) the event must have a direct impact on the community as a whole, and 2) it encourages partnerships and collaboration among educators, students and the community. The program cannot presently be funded through the school or town budget process.

If you are interested in applying for a grant, please contact Denise Knowles at 742-8226 or Jay Roy at 742-2351. Our grants are issued in April and October each year. A request for a proposal must be filled out and submitted to the board of directors.

Respectfully submitted,
Denise M. Knowles, President
Rollinsford Education Foundation

ENROLLMENT ROLLINSFORD GRADE SCHOOL ~ JANUARY 2005

ENROLLMENT AS OF 10/01/04

KINDERGARTEN	25
GRADE 1	28
GRADE 2	32
GRADE 3	31
GRADE 4	27
GRADE 5	24
GRADE 6	29
TOTAL	196

GRADE 7	19
GRADE 8	24
TOTAL	43

GRADE 9	23
GRADE 10	23
GRADE 11	20
GRADE 12	23
TOTAL	89

PROJECTED ENROLLMENT, SEPTEMBER 2005

KINDERGARTEN	22
GRADE 1	29
GRADE 2	26
GRADE 3	32
GRADE 4	32
GRADE 5	26
GRADE 6	23
TOTAL	190

GRADE 7	28
GRADE 8	23
TOTAL	51

GRADE 9	20
GRADE 10	22
GRADE 11	22
GRADE 12	20
TOTAL	84

PRINCIPAL'S REPORT 2004
To the Residents of Rollinsford:

Aloha! While this may seem like a strange greeting in the middle of winter in New Hampshire, it really isn't at RGS. This year, in order to emphasize the importance of character and citizenship in our daily lives, we are utilizing the Spirit of Aloha which is found throughout one of our most beautiful and tropical states - Hawaii.

Aloha is more than a word of greeting, farewell or salutation. It's a way of life. Aloha means mutual regard and affection. It is used to extend warmth in caring with no expectation of anything in return. Regardless of where we live, we are all part of a global community, and our connection to one another is based on mutual respect for our differences as well as our appreciation for what we have in common. Community is the sum of individuals - individuals who have concern for one another, who care, share and take responsibility.

A Akahai: kindness, expressed with tenderness

L Lokahi: unity, expressed with harmony

O Olu'olu: agreeable, expressed with pleasantness

H Ha'aha'a: humility: expressed with modesty

A Ahnui: patience expressed with perseverance

Sharing aloha comes from the heart, shared from person to person. Let us all live Aloha.

Along with character and citizenship we are continuing our efforts at reviewing and aligning our local curriculum with the New England Curriculum standards. Our students will be taking part in the New England Comprehensive Assessment Program in the fall and we want to be as prepared as possible. At this time, we have met the criteria for acceptable yearly progress under the No Child Left Behind law. Our School Improvement Team still meets regularly and has begun to look at writing a plan in the event that, in the future, we no longer meet the criteria.

Our 3rd and 6th graders did participate in the New Hampshire Educational Improvement and Assessment Program (NHEIAP) during May of 2004.

All students in grade 3 exceeded the State average of 73% for scoring at the basic level and above in reading/language arts by achieving 80%. The data shows that third grade students were at 84% in mathematics, also above the 80% state average. Both areas are far above the Adequate Yearly Progress (AYP) targets of 60% for reading and 64% for math.

Rollinsford Grade 6 students were slightly lower than the state average of 74% and 73% in reading/language arts and mathematics respectively by scoring 67% and 71% scoring basic and above. However they exceeded the AYP required goals.

This chart is yet another way of reporting the assessment results for the Grade School students.

Grade 3	RGS Students	NH Average	AYP Requirement
Reading	80%	73%	60%
Mathematics	84%	80%	64%

Grade 6			
Reading	67%	74%	60%
Mathematics	71%	73%	64%

Subgroups, i.e. race, national origin, color, disability, and migrant students in Rollinsford are too small to calculate. At the third grade there is a 20% higher achievement for females than for males in reading, but females are only 2% stronger in mathematics. At the sixth grade level there is an insignificant difference between these two groups.

Under the No Child Left Behind law, we are also required to report that Rollinsford Grade School core instructional staff meet the High Quality Standards for New Hampshire.

We rely a great deal on the power of volunteers. If you have a few minutes each week, please consider volunteering at RGS. To learn more about the possibilities, you may call our Volunteer Coordinator Lynda Moores at 740-4295 or Jay Roy at 742-2351. Once again this past year RGS is the recipient of the New Hampshire Partners in Education Blue Ribbon Schools' Award because of our volunteer program.

We are proud of RS and would like to encourage you to come visit us in order to learn more about our great little school!

Sincerely,
Jay M. Roy
Principal

MINUTES OF THE ROLLINSFORD SCHOOL DISTRICT MEETING

MARCH 6, 2004

ROLLINSFORD GRADE SCHOOL, Rollinsford, NH

Moderator ProTem, Charles Putnam, called the meeting to order at 9:00 a.m. All were asked to stand and recite the Pledge of Allegiance. The Rollinsford School District Warrant 2004 was read by Mr. Putnam. Mr. Putnam appointed Jodie Carnes, Charles Dionne, Gary Fieldsend, Judith Nelson, and Chris Reishus as tellers. Mr. Putnam accepted the written names of five registered voters who requested a secret ballot for any vote they deemed necessary at this meeting. He verified all of the people named were present and accounted for.

Article 1. TO DETERMINE AND APPOINT THE SALARIES OF THE SCHOOL BOARD (CHAIR \$300, TWO (2) MEMBERS AT \$250 EACH), TRUANT OFFICER (\$40), MODERATOR (\$50), DISTRICT CLERK (\$50), TREASURER (\$400), SUPERVISOR(S) OF THE CHECKLIST (THREE (3) AT \$15 EACH) FOR A TOTAL OF \$1,385.00. Mr. Connolly made a motion to accept Article 1 as written, and Mr. Jalbert seconded. There was no discussion. Voice vote. Motion carried.

Article 2. TO HEAR THE REPORTS OF AGENTS, AUDITORS, COMMITTEES OR OFFICERS CHOSEN AND PASS ANY VOTE RELATING THERETO. Mr. Connolly moved to accept Article 2 and to waive the reading of any of the reports. Ms. Boucher seconded. No discussion. Voice vote. Motion carried.

Article 3. TO CHOOSE AGENTS, AUDITORS AND COMMITTEES IN RELATION TO ANY SUBJECT EMBRACED IN THIS WARRANT. Mrs. Putnam moved to accept Article 3 as written, and Mrs. Salvati seconded. There was no discussion. A voice vote carried the motion.

Article 4. TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO APPROVE THE COST ITEMS INCLUDED IN THE COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE ROLLINSFORD SCHOOL BOARD AND THE ROLLINSFORD TEACHERS' ASSOCIATION WHICH CALLS FOR THE FOLLOWING INCREASES IN SALARIES AND BENEFITS:

Year	Salary Increase	Benefit Increase	Total Increase
2004-2005	\$36,749 (4.54%)	\$3,971	\$40,710 (4.54%)

AND FURTHER TO RAISE AND APPROPRIATE THE SUM OF \$40,710 FOR THE 2004-05 FISCAL YEAR, SUCH SUM REPRESENTING THE ADDITIONAL COSTS ATTRIBUTABLE TO THE INCREASE IN SALARIES AND BENEFITS OVER THOSE OF THE APPROPRIATION AT CURRENT STAFFING LEVELS PAID IN THE PRIOR FISCAL YEAR. Mr. Connolly moved to accept Article 4 as written. Mr. Jalbert seconded. Discussion as follows.

C. Spencer asked for clarification of the tax impact of the proposed salary increases in addition to the decrease in state funding. The floor was given to Duane Ford, the SAU #56 Business Administrator, to respond. The increase to the tax rate taking into account only the reduced state funding was \$2.31. After figuring in the proposed increase for salaries, the tax impact will be \$2.66. Mrs. Salvati questioned whether the 2.9% increase included the steps in the salary scale. There was a request for a secret ballot to be used for this vote. Polls opened at 9:25 and closed at 9:40.

The results of Article 4 were Y-53 and N-21. Article 4 passed.

Article 5. SHALL THE ROLLINSFORD SCHOOL DISTRICT, IF ARTICLE FOUR (4) IS DEFEATED, AUTHORIZE THE GOVERNING BODY TO CALL ONE SPECIAL MEETING, AT ITS OPTION, TO ADDRESS ARTICLE FOUR (4) COST ITEMS ONLY? This provision is allowed by the Supreme Court and is based on RSA:193.3, III. It came into effect in 1998. Mr. Dionne moved to accept the question. Mr. Salvati seconded. Article 5 is passed by voice vote.

Article 6. TO SEE IF THE SCHOOL DISTRICT WILL RAISE AND APPROPRIATE \$3,043,759 FOR THE SUPPORT OF SCHOOLS, FOR THE PAYMENT OF SALARIES FOR THE SCHOOL DISTRICT OFFICIALS AND AGENTS, AND FOR THE PAYMENT OF STATUTORY OBLIGATIONS OF THE DISTRICT, AND TO AUTHORIZE THE APPLICATION AGAINST SAID APPROPRIATION OF SUCH SUMS AS ARE ESTIMATED TO BE RECEIVED TO THE DISTRICT; THE SCHOOL BOARD TO CERTIFY TO THE SELECTMEN THE BALANCE BETWEEN THE ESTIMATED REVENUE AND THE APPROPRIATION, WHICH BALANCE IS TO BE RAISED BY THE TAXES IN THE TOWN. Mr. Connolly moved to accept as written. Mr. Celona seconded. Discussion as follows. Mr. Salvati stated that no one wants their taxes going up, but we've had many thoughtful people preparing this budget, and it deserves to be accepted. No further discussion. Motion carried on a voice vote.

Article 7. TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIXTEEN THOUSAND NINE HUNDRED FIFTY DOLLARS TO REPLACE THE #2 BOILER AT ROLLINSFORD GRADE SCHOOL AND AUTHORIZE THE WITHDRAWAL OF SAME SUM FROM THE SCHOOL BUILDING IMPROVEMENT CAPITAL RESERVE FUND. Mr. Ordway moved to accept as written. Mr. Jalbert seconded. Motion carried on a voice vote.

Article 8. TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FOUR THOUSAND SIX HUNDRED SEVENTY DOLLARS (\$4,670) TO PURCHASE AND INSTALL A WALL MOUNTED, ROOF VENTED AIR CONDITIONING UNIT IN THE COPIER ROOM AT ROLLINSFORD GRADE SCHOOL AND AUTHORIZE THE WITHDRAWAL OF FOUR THOUSAND SIX HUNDRED SEVENTY DOLLARS (\$4,670) FROM THE SCHOOL BUILDING IMPROVEMENT CAPITAL RESERVE FUND. Mrs. Salvati moved to accept Article 8. Ms. Boucher seconded. Discussion as follows. What kind of unit will it be? Mrs. Knowles said it will be a roof vented, not a portable. What is the size of the room? Approximately 900 sq. ft. Why not go through the window? It's a windowless room. Mrs. Knowles also reminded the audience that the room also holds the file server for the entire school and a laminating machine. Discussion

ceased. Motion carried on a voice vote.

Article 9. TO TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE THIS MEETING. Mr. Connolly moved to adjourn the meeting at approximately 9:45. Motion was seconded. Voice vote carried the motion.

Meeting adjourned at 9:45 a.m.

Respectfully submitted,
Sue Stairs
Rollinsford District Clerk

**ROLLINSFORD SCHOOL DISTRICT BALLOTING
MARCH 9, 2004**

For Moderator - One Year	
Joseph Caouette	74
Charlie Putnam	7
Allan Patterson	1
Mike Dagneault	1
Gail St.Hilaire	1
For School District Clerk - One Year	
Sue Stairs	80
For School Board - Three years	
Paula Woolley	75
Marge Balckwood	4
Harry Knowles	1
For Treasurer - One Year	
Katharine O. Salvati	77
Lucy Putnam	1

ROLLINSFORD SCHOOL DISTRICT OFFICERS AND STAFF

OFFICERS

Moderator	Joseph Caouette
Treasurer	Kate Salvati
Clerk	Sue Stairs

SCHOOL BOARD

Denise Knowles, Chairperson	Term expires 2006
Paula Woolley	Term expires 2007
Brian Mehlman	Term expires 2005

ADMINISTRATORS

Superintendent
Assistant Superintendent
Business Administrator
Special Education Director

Dr. Charles A. Ott
Elizabeth Gilman
Duane Ford
Kevin Murphy

GRADE SCHOOL STAFF

Jay Roy
Rebecca Wright
Arlene Boucher
Deborah Nichols
Barbara Schnepf
Danielle Phipps
Nan Hodgdon
Aimee Krauss
Rita Connolly
Karen Arnault
Anthony Iorio
Susan deMoya
Amanda Russell
Nancy Cook
Margaret Beckert
Moiria Taylor
Catherine Lawton
Karen Hiller
Tracy Peirce
Brenda Horan
Jana McCabe
Jeanne Powers
Jill Boutin
Nancy Brown
Joanne Sheehy
Mary Stumhofer
Lori Hess
Gail O'Connor
Julie Person
Brenda Berounsky
Sharon Bowen
Christina Demers
Collette Hartigan
Lisa Lepage
Tamia Porter
Christina Reishus
Virginia Zavacky
Nadia Merc
Pat Picott
Jani Mulligan
Eric Thornton
Open

Principal
Kindergarten
Grade 1
Grade 1 / 2
Grade 2
Grade 3
Grade 3 / 4
Grade 4
Grade 5
Grade 5 / 6
Grade 5 / 6
PE/Health
Music
Art
Special Education
Special Education
Reading Center Tutor
Title I Tutor
Title I Tutor
Reading Specialist
Speech/Language Pathologist
Kindergarten Aide
Special Ed. Aide
Building Aide
Secretary
Library
Library Aide
Nurse
Guidance Counselor
Mainstream Coach
Mainstream Coach
Mainstream Coach
Mainstream Coach
Mainstream Coach
Mainstream Coach
Mainstream Coach
Mainstream Coach
ESL
Lunch Assistant
Lunch Assistant
Maintenance/Custodian Supervisor
Custodian

REPORT OF SALARIES 2004 - 2005

As required by Chapter 189:48 of the New Hampshire Statutes Annotated relating to public schools:

SUPERINTENDENT

Total Salary	\$86,595
Rollinsford - 16.62%	\$14,392
Somersworth - 83.38%	\$72,203

ASSISTANT SUPERINTENDENT

Total Salary	\$74,863
Rollinsford - 16.62%	\$12,442
Somersworth - 83.38%	\$62,421

BUSINESS ADMINISTRATOR

Total Salary	\$67,629
Rollinsford - 16.62%	\$11,240
Somersworth 83.38%	\$56,389

SPECIAL EDUCATION DIRECTOR

Total Salary	\$73,832
Rollinsford - 16.62%	\$12,271
Somersworth 83.38%	\$61,561

PROPOSED TEACHER SALARY SCHEDULE FOR 2005 - 2006 (Pending outcome of School District Meeting 3/5/05)

STEP	B	B + 15	B + 30	B + 45/M	M + 15	M + 30
1	32,270	33,883	35,578	37,357	39,224	41,186
2	33,883	35,578	37,357	39,224	41,186	43,244
3	35,578	37,357	39,224	41,186	43,244	45,405
4	37,357	39,224	41,186	43,244	45,405	47,677
5	39,224	41,186	43,244	45,405	47,677	50,060
6	41,186	43,244	45,405	47,677	50,060	52,564
7	43,244	45,405	47,677	50,060	52,564	55,191
8	45,405	47,677	50,060	52,564	55,191	57,950

Salary for the position of school nurse shall be at 80% of the appropriate experience step on the teacher salary scheduled.

ROLLINSFORD SCHOOL DISTRICT 2004 - 2005 SALARIES

TEACHING STAFF

Elementary Classroom - 5/6	\$58,789
Learning Disabilities	55,314
Elementary Classroom - 1	51,120
School Nurse	32,067

Phys. Ed - 80%, Health - 20%	51,720
Elementary Classroom - 4/5	46,401
Elementary Classroom - 4	54,157
Elementary Classroom - 5/6	54,157
Guidance Counselor - 50%	21,044
Elementary Classroom - 1	53,557
Elementary Classroom - 2/3	42,087
Elementary Classroom - 2	51,157
Elementary Classroom - 3/4	42,087
Elementary Classroom - Kindergarten	44,190
Special Education Teacher	51,157
Media Specialist/Library 44%	24,816
Reading Consultant 40%	22,560
Music - 69%	30,491
Art - 40%	17,676
Speech - 80%	40,925

OTHER STAFF

Principal	\$71,701
Secretary	26,402
Head Custodian	29,437
Night Custodian	23,920
Summer Custodian	3,280
Building Aide	16,563
Mainstream Coach	16,312
Mainstream Coach	16,063
Mainstream Coach	21,210
Mainstream Coach	15,957
Mainstream Coach	14,443
Mainstream Coach	14,317
Mainstream Coach	14,317
Special Education Aide	15,806
Kindergarten Aide	15,114
Reading Tutor	15,291
Food Service Worker	13,085
Food Service Worker	8,070
Library Aide (School)	5,966
Evening Library Aide	200
Summer Library Aide	200
ESL Tutor	3,638

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Rollinsford School District
Rollinsford, New Hampshire

We have audited the accompanying financial statements of the Rollinsford School District as of and for the year ended June 30, 2004 as shown on pages 2 through 4. These financial statements are the

responsibility of the Rollinsford School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore, these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-major funds, separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Rollinsford School District as of June 30, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Rollinsford School District basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Rollinsford School District do not fairly present financial position, results of operations, and cash flows, if applicable, in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements and schedules.

October 22, 2004

**ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2006 BUDGET
ESTIMATED REVENUES**

	2002-2003 Actual	2003-2004 Actual	2004-2005 Estimated	2004-2005 Revised	2005-2006 Estimated	2005-2006 Difference
Classroom rental	4,029	4,070	3,600	3,600	3,600	0
Interest	2,313	1,662	2,000	2,000	2,000	0
Other Local Revenue	5,513	12,335	0	0	1,404	1,404
Workers Compensation Refund	1,078	533	0	0	0	0
Total Local Sources	12,933	18,600	5,600	5,600	7,004	1,404
State Adequacy Grant	517,546	528,775	316,025	525,207	592,133	66,926
Total State Adequacy	517,546	528,775	316,025	525,207	592,133	66,926
Catastrophic Aid	8,192	0	0	0	0	0
Building Aid	6,865	6,865	0	0	0	0
Total State Revenue	15,057	6,865	0	0	0	0
Medicaid Reimbursement	20,172	18,535	0	0	0	0
Total Federal Revenue	20,172	18,535	0	0	0	0
Total Revenue	565,707	572,775	321,625	530,807	599,137	68,330
Unreserved Fund Bal.	64,095	92,652	75,000	155,860	100,000	-55,860
Total to Offset Budget	629,802	665,427	396,625	686,667	699,137	12,470
Total Budget			3,041,251	3,041,251	3,314,817	273,566
Net Local Budget			2,644,626	2,354,584	2,615,680	261,096
State Education Taxes			631,216	648,750	611,463	-37,287
Local School Tax Effort			2,013,410	1,705,834	2,004,217	298,383

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2005 BUDGET PROPOSAL

Account	Description	2003-04 Actual	2004-05 Budget	2005-2006 Sch.Bd. Budget	2005-2006 Budget Comm
1100	Regular Education	1,696,062	1,932,058	2,010,553	2,010,553
1200	Special Education	316,292	367,083	394,454	394,454
1400	Student Activities	1,283	1,453	1,453	1,453
2110	Attendance Services	0	40	40	40
2120	Guidance Services	26,258	29,646	51,250	51,250
2130	Health Services	35,566	38,322	41,558	41,558
2140	Psychological Services	0	0	0	0
2150	Speech and Language	45,316	50,550	51,868	51,868
2160	OT/PT Services	30,190	40,140	41,848	41,848
2210	Instructional Improvement	3,163	4,668	5,354	5,354
2222	Library Services	38,636	39,867	46,337	46,337
2310	Officers Salaries	1,392	1,399	1,399	1,399
2310	Other General Administration	11,953	14,039	14,477	14,477
2320	SAU 56	105,116	109,106	110,025	110,025
2400	School Administration	121,487	128,321	135,408	135,408
2620	Care of School Plant	86,256	93,051	94,870	94,870
2622	Operation of School Plant	27,648	30,203	33,681	33,681
2630-40	Maintenance of School Plant	32,884	12,913	108,214	108,214
2700	Pupil Transportation	130,120	134,145	157,065	157,065
2900	Other Support Services	33,894	14,250	14,960	14,960
4000	Facilities Construction	0	0	0	0
5100	Debt Service	0	0	0	0
5200	Transfer to Food Service	6,364	1	1	1
5251	Transfer to Capital Resource Fund	0	0	0	0
TOTAL GENERAL BUDGET		2,749,880	3,041,256	3,314,817	3,314,817

ROLLINSFORD SCHOOL DISTRICT FY2005 BUDGET

ACCOUNT	GEN. FUND	FY 03 Actual	FY 04 Budget	FY 04 Actual	FY 2005 Budget	FY 2006 Proposed	DIFF. \$	DIFF. %
1100 REG. ED.								
10-1100-110-01-11	Teacher Salaries	575,722	590,428	589,934	620,159	648,316	28,157	4.54%
10-1100-110-01-22	Aides Salaries	27,157	31,986	28,810	31,677	33,028	1,351	4.26%
10-1100-110-01-48	Tutor Salaries	13,487	14,342	14,430	15,291	15,962	671	4.39%
10-1100-110-01-70	Substitute Salaries	9,475	9,620	17,220	9,620	10,750	1,130	11.75%
10-1100-211-01-11	Teacher Health Insurance	66,477	76,592	67,804	76,681	85,145	8,464	11.04%
10-1100-212-01-11	Teacher Dental Insurance	3,544	4,378	4,222	4,785	5,478	693	14.48%
10-1100-213-01-11	Teacher Life Insurance	2,746	2,646	2,633	2,505	2,622	117	4.68%
10-1100-214-01-11	Teacher Disability Insurance	1,688	1,808	1,837	1,816	1,842	26	1.44%
10-1100-220-01-11	Teacher FICA	43,805	45,168	45,130	47,442	49,596	2,154	4.54%
10-1100-220-01-22	Aides FICA	2,079	2,447	2,204	2,423	2,527	104	4.28%
10-1100-220-01-48	Tutor FICA	1,032	1,097	1,104	1,170	1,221	51	4.36%
10-1100-220-01-70	Substitute FICA	725	736	1,346	736	822	86	11.74%
10-1100-231-01-11	Teacher Retirement	13,424	13,773	13,800	14,505	21,299	6,794	46.84%
10-1100-232-01-22	Aides Retirement	367	826	798	892	1,073	181	20.32%
10-1100-431-01	Equipment Maint. Agreements	5,481	4,701	6,242	4,701	5,892	1,191	25.34%
10-1100-432-01	Equipment Repairs	2,820	2,555	2,555	3,305	3,645	340	10.29%
10-1100-442-01	Copier Lease/Purchase	4,101	7,812	8,042	7,992	7,992	0	0.00%
10-1100-532-01	Internet Access	1,805	3,600	3,600	3,600	900	-2,700	-75.00%
10-1100-561-02	Tuition MS to Somersworth	257,372	317,890	286,834	370,037	360,943	-9,094	-2.46%
10-1100-561-03	Tuition HS to Somersworth	589,588	676,681	567,822	682,675	719,736	37,061	5.43%
10-1100-610-01	General Supplies	19,602	17,370	17,631	17,371	17,110	-261	-1.50%
10-1100-641-01	Print Media	5,477	5,435	5,246	5,435	5,435	0	0.00%
10-1100-650-01	Software	500	500	500	500	815	315	63.00%
10-1100-734-01	Computer Hardware	3,442	3,250	3,024	3,250	4,850	1,600	49.23%
10-1100-737-01	Furniture	3,042	1,000	1,003	1,200	1,225	25	2.08%
10-1100-739-01	Other Equipment	2,936	2,290	2,293	2,290	2,330	40	1.75%
1100	TOTAL REG. EDUCATION	1,657,894	1,838,931	1,696,062	1,932,058	2,010,553	78,495	4.06%

ACCOUNT	FY 03 Actual	FY 04 Budget	FY 04 Actual	FY 2005 Budget	FY 2006 Proposed	DIFF. \$	DIFF. %
1210 SPECIAL EDUCATION							
10-1210-110-01-11 Teacher Salaries	99,551	103,415	103,415	106,471	109,455	2,984	2.80%
10-1210-110-01-22 Aide Salaries	13,930	14,715	14,669	15,806	16,480	674	4.27%
10-1210-110-01-41 Mainstream Coach Salaries	78,487	84,426	94,419	114,471	115,470	999	0.87%
10-1210-211-01-11 Teacher Health Insurance	12,959	13,414	9,929	14,042	27,971	13,929	99.19%
10-1210-212-01-11 Teacher Dental Insurance	595	730	704	798	913	115	14.41%
10-1210-213-01-11 Teacher Life Insurance	498	496	504	460	473	13	2.79%
10-1210-214-01-11 Teacher Disability Insurance	315	315	314	315	315	0	0.00%
10-1210-220-01-11 Teacher FICA	7,478	7,911	7,911	8,145	8,373	228	2.80%
10-1210-220-01-22 Aide FICA	1,066	1,126	1,122	1,209	1,261	52	4.28%
10-1210-220-01-41 Mainstream Coach FICA	6,004	6,459	7,804	8,757	8,833	76	0.87%
10-1210-231-01-11 Teacher Retirement	2,311	2,730	2,730	2,811	4,050	1,239	44.07%
10-1210-232-01-41 Mainstream Coach Retirement	3,386	4,981	5,482	5,902	6,843	941	15.94%
10-1210-320-01 Contracted Services	1,569	8,000	2,563	10,080	10,080	0	0.00%
10-1210-561-03 Tuition to Somersworth - HS	15,468	22,500	34,535	22,750	22,000	-750	-3.30%
10-1210-562-01 Tuition to NH Public - Elem.	5,659	0	0	0	0	0	0.00%
10-1210-562-03 Tuition to NH Public - HS	0	0	7,283	0	0	0	0.00%
10-1210-563-01 Tuition to Private - Elem.	0	0	0	0	0	0	0.00%
10-1210-563-02 Tuition to Private - MS	0	0	0	0	0	0	0.00%
10-1210-563-03 Tuition to Private - HS	36,985	25,000	18,683	50,000	56,724	6,724	13.45%
10-1210-610-01 General Supplies	850	1,115	1,108	1,150	1,150	0	0.00%
1210 SPECIAL EDUCATION TOTAL	287,112	297,333	313,177	363,167	390,391	27,224	7.50%

12160 ENGLISH AS A SECOND LANGUAGE (ESL)

10-1260-110-01-44 ESL Tutor Salaries	3,468	3,419	2,894	3,638	3,774	136	3.74%
10-1260-220-01-44 ESL Tutor FICA	263	262	221	278	289	11	3.85%
1260 ESL TOTAL	3,731	3,681	3,115	3,916	4,063	147	3.74%

ACCOUNT	FY 03 Actual	FY 04 Budget	FY 04 Actual	FY 2005 Budget	FY 2006 Proposed	DIFF. \$	DIFF. %
1400 COCURRICULAR/ATHLETICS							
10-1410-110-01-13	0	1,000	0	0	0	0	0.00%
Cocurricular Salaries							
10-1410-220-01-13	0	77	0	0	0	0	0.00%
Cocurricular FICA							
10-1420-110-01-13	850	1,350	1,150	1,350	1,350	0	0.00%
Athletics Salaries							
10-1420-220-01-13	65	103	133	103	103	(0)	0.00%
Athletics FICA							
1400 COCURRICULAR/ATHLETICS TOTAL	915	2,530	1,283	1,453	1,453	(0)	0.00%
2110 ATTENDANCE SERVICES							
10-2110-320-01	0	40	0	40	40	0	0.00%
Attendance Services Contracted							
2120 GUIDANCE							
10-2120-110-01-11	19,161	19,477	21,065	21,044	36,324	15,280	72.61%
Counselor Salaries							
10-2120-211-01-11	3,845	5,681	2,805	6,156	11,067	4,911	79.77%
Counselor Health Insurance							
10-2120-212-01-11	372	365	352	399	456	57	14.41%
Counselor Dental Insurance							
10-2120-213-01-11	130	93	101	91	157	66	72.44%
Counselor Life Insurance							
10-2120-214-01-11	101	68	52	74	127	53	71.80%
Counselor Disability Insurance							
10-2120-220-01-11	1,137	1,490	1,611	1,610	2,779	1,169	72.60%
Counselor FICA							
10-2120-610-01-11	264	272	272	272	340	68	25.0%
General Supplies							
2120 GUIDANCE TOTAL	25,012	27,446	26,258	29,646	51,250	21,604	72.87%
2130 HEALTH							
10-2130-110-01-12	27,509	29,678	29,678	32,067	34,596	2,529	7.89%
Nurse Salaries							
10-2130-211-01-12	1,582	1,500	1,500	1,500	1,500	0	0.00%
Nurse Health Insurance							
10-2130-212-01-12	297	365	352	399	456	57	14.41%
Nurse Dental Insurance							
10-2130-213-01-12	138	142	141	139	149	10	7.52%
Nurse Life Insurance							
10-2130-214-01-12	96	104	100	112	121	9	8.11%
Nurse Disability Insurance							
10-2130-220-01-12	2,105	2,270	2,270	2,453	2,647	194	7.89%
Nurse FICA							
10-2130-231-01-12	537	784	783	847	1,280	433	51.13%
Nurse Retirement							
10-2130-610-01-00	327	435	371	435	435	0	0.00%
General Supplies							
10-2130-750-01-00	408	350	370	370	374	4	1.08%
Software							
2130 HEALTH TOTAL	33,000	35,628	35,566	38,322	41,558	3,236	8.44%

ACCOUNT	FY 03 Actual	FY 04 Budget	FY 04 Actual	FY 2005 Budget	FY 2006 Proposed	DIFF. \$	DIFF. %
2150 SPEECH SERVICES							
10-2140-330-01 Psychological Diagnostic Services	800	0	0	0	0	0	0.00%
10-2150-110-01-11 Speech Salaries	39,707	39,772	39,772	40,925	42,051	1,126	2.75%
10-2150-211-01-11 Speech Health Insurance	5,317	1,200	1,200	1,200	1,200	0	0.00%
10-2150-212-01-11 Speech Dental Insurance	298	365	352	399	456	57	14.41%
10-2150-213-01-11 Speech Life Insurance	195	191	197	177	182	5	2.63%
10-2150-214-01-11 Speech Disability Insurance	148	139	139	143	147	4	2.92%
10-2150-220-01-11 Speech FICA	3,001	3,043	3,043	3,131	3,217	86	2.74%
10-2150-330-01 Speech & Audiology Services	53	6,480	405	4,320	4,320	0	0.00%
10-2150-610-01 Speech General Supplies	230	215	209	255	295	40	15.69%
2150 SPEECH SERVICES TOTAL	49,748	51,405	45,316	50,550	51,868	1,318	2.61%
2160-90 PROFESSIONALS SERVICES							
10-2160-330-01 PT & OT Services	24,860	30,478	26,008	34,380	36,088	1,708	4.97%
10-2190-330-01 Adaptive Physical Education	0	2,892	4,182	5,760	5,760	0	0.00%
2160-2190 PROFESSIONAL SERVICES TOTAL	24,860	33,370	30,190	40,140	41,848	1,708	4.26%
2210 IMPROVEMENT OF INSTRUCTION							
10-2210-320-01 Testing Services	3,397	1,270	399	2,209	2,670	461	20.87%
10-2210-811-01 Association Dues	798	725	728	725	730	5	0.69%
10-2210-812-01 Fees Strafford L.C.	1,931	1,887	1,887	1,584	1,804	220	13.89%
2210 IMPROVEMENT OF INSTRUCTION	6,125	3,882	3,013	4,518	5,204	686	15.18%
2211 CURRICULUM DEVELOPMENT							
10-2211-644-01 Subscriptions & Books	0	150	150	150	150	0	0.00%

ACCOUNT	FY 03 Actual	FY 04 Budget	FY 04 Actual	FY 2005 Budget	FY 2006 Proposed	DIFF. \$	DIFF. %
2222 LIBRARY							
10-2222-110-01-11 Librarian Salaries	22,353	24,116	24,116	24,816	25,498	682	2.75%
10-2222-110-01-22 Aide Salaries	5,527	5,929	6,161	6,366	6,397	31	0.48%
10-2222-220-01-11 Librarian FICA	1,710	1,845	1,845	1,898	1,951	53	2.77%
10-2222-220-01-22 Aide FICA	423	454	485	487	489	2	0.48%
10-2222-610-01 General Supplies	412	450	366	475	475	0	0.00%
10-2222-641-01 Print Media	5,630	5,700	5,682	5,825	6,000	175	3.00%
10-2222-750-01 Software	0	0	0	0	5,527	5,527	0.00%
2222 LIBRARY TOTAL	36,055	38,494	38,636	39,867	46,337	6,470	16.23%
2300 GENERAL ADMINISTRATION							
10-2310-811-01 NHSBA Dues	2,761	2,395	2,819	2,795	2,820	25	0.89%
10-2311-110-01 School Board Officers Salaries	1,300	1,300	1,300	1,300	1,300	0	0.00%
10-2311-220-01 School Board Officers FICA	99	99	92	99	99	0	0.00%
10-2311-320-01 School Improvement	169	500	500	500	500	0	0.00%
10-2311-540-01 Advertising	1,672	2,000	1,632	2,000	2,000	0	0.00%
10-2311-610-01 School Board Supplies	289	250	1,038	250	500	250	100.00%
10-2312-110-01-21 School Board Secretary Salaries	1,050	1,100	1,100	1,100	1,200	100	9.09%
10-2312-220-01-21 School Board Secretary Benefits	94	149	149	149	163	14	9.13%
10-2313-534-01 Treasurer Postage	100	100	100	100	150	50	50.00%
10-2313-610-01 Treasurer Supplies	486	500	564	500	500	0	0.00%
10-2314-110-01 Supervisor of Check List	90	45	45	45	45	0	0.00%
10-2317-330-01 Audit	3,400	3,400	3,400	3,700	3,700	0	0.00%
10-2318-330-01 Legal Services	3,527	2,000	90	2,000	2,000	0	0.00%
10-2319-330-01 SPED Legal Services	0	400	16	400	400	0	0.00%
10-2320-330-01 SAU 56	99,273	105,397	105,116	109,106	110,025	919	0.84%
10-2329-810-01 Benefit Strategies Fee	500	500	500	500	500	0	0.00%
2300 GEN. ADMIN. TOTAL	114,810	120,135	118,461	124,544	125,902	1,357	1.09%

ACCOUNT	FY 03 Actual	FY 04 Budget	FY 04 Actual	FY 2005 Budget	FY 2006 Proposed	DIFF. \$	DIFF. %
2400 SCHOOL ADMINISTRATION							
10-2400-110-01-21 Clerical Salaries	23,817	25,120	25,149	26,402	27,128	726	2.75%
10-2400-110-01-50 Principal Salaries	66,612	69,276	69,276	71,701	74,211	2,510	3.50%
10-2400-211-01-21 Clerical Health Insurance	4,573	4,876	4,315	5,192	5,789	597	11.50%
10-2400-211-01-50 Principal Health Insurance	10,181	9,342	7,952	9,632	11,221	1,589	16.50%
10-2400-212-01-21 Clerical Dental Insurance	298	365	352	399	456	57	14.41%
10-2400-212-01-50 Principal Dental Insurance	954	694	673	671	829	158	23.52%
10-2400-213-01-50 Principal Life Insurance	333	333	338	310	321	11	3.42%
10-2400-214-01-50 Principal Disability Insurance	158	158	158	158	158	(1)	-0.32%
10-2400-220-01-21 Clerical FICA	1,800	1,922	1,924	2,020	2,075	55	2.74%
10-2400-220-01-50 Principal FICA	5,027	5,300	5,300	5,485	5,677	192	3.50%
10-2400-232-01-21 Clerical Retirement	1,719	1,482	1,484	1,558	1,847	289	18.58%
10-2400-231-01-50 Principal Retirement	987	1,829	1,829	1,893	2,746	853	45.05%
10-2400-534-01 Postage	320	320	322	320	320	0	0.00%
10-2400-550-01 Printing	0	275	0	275	275	0	0.00%
10-2400-580-01 Travel	375	375	363	375	375	0	0.00%
10-2400-610-01 General Supplies	1,148	1,100	1,105	1,100	1,100	0	0.00%
10-2400-731-01 Equipment	276	250	328	250	300	50	20.00%
10-2400-750-01 Software	550	550	580	580	580	0	0.00%
2400 SCHOOL ADMINISTRATION TOTAL	119,125	123,567	121,487	128,321	135,408	7,087	5.52%
2620 INSURANCE							
10-2620-520-01 Property/Liability Insurance	8,240	8,240	8,957	8,957	4,642	-4,315	-48.17%
2621 CUSTODIAL SERVICES							
10-2621-110-01-31 Custodial Salaries	47,697	49,837	49,813	52,957	52,810	-147	-0.28%
10-2621-110-01-32 Summer Salaries	2,450	2,660	2,660	3,280	3,403	123	3.74%
10-2621-211-01-31 Custodial Health Insurance	16,071	15,629	11,322	13,933	15,655	1,722	12.36%
10-2621-212-01-31 Custodial Dental Insurance	496	730	659	798	913	115	14.41%
10-2621-220-01-31 Custodial FICA	3,595	3,813	3,811	4,051	4,040	-11	-0.27%
10-2621-220-01-32 Summer FICA	187	203	203	251	260	9	3.71%

ACCOUNT

CUSTODIAL SERVICES CONT.

10-2621-232-01-31	Custodial Retirement	FY 03 Actual	FY 04 Budget	FY 04 Actual	FY 2005 Budget	FY 2006 Proposed	DIFF. \$	DIFF. %
10-2621-610-01	General Supplies	1,329	2,940	2,917	3,124	3,596	472	15.12%
10-2621-731-01	Custodial Equipment	7,368	5,700	5,914	5,700	5,950	250	4.39%
		1,070	0	0	0	3,600	3,600	0.00%
2621 CUSTODIAL SERVICES TOTAL		80,262	81,512	77,299	84,094	90,228	6,134	7.29%

2622 UTILITIES

10-2622-411-01	Water & Sewer	3,139	3,157	2,977	3,001	3,123	122	4.08%
10-2622-531-01	Telephone	3,709	3,713	2,304	3,461	2,434	-1,027	-29.66%
10-2622-622-01	Electricity	13,285	13,231	12,603	13,116	13,234	118	0.90%
10-2622-624-01	Oil	9,973	9,775	9,763	10,625	14,890	4,265	40.14%
2622 UTILITIES TOTAL		30,107	29,876	27,648	30,203	33,681	3,748	11.52%

2630-2640 MAINTENANCE

10-2630-421-01	Trash Removal	2,253	2,220	2,310	2,304	2,355	51	2.21%
10-2630-424-01	Lawn Care	2,005	2,500	2,746	3,000	3,000	0	0.00%
10-2630-432-01	Equipment Repairs	4,256	3,565	7,296	4,419	4,669	250	5.66%
10-2630-439-01	Special Projects	10,344	2,562	18,830	0	95,000	95,000	100.00%
10-2640-431-01	Upkeep of Equipment	598	250	235	250	250	0	0.00%
10-2640-731-01	Upkeep of Machinery	2,059	1,940	1,467	2,940	2,940	0	0.00%
2630-2640 MAINTENANCE TOTAL		21,515	13,037	32,884	12,913	108,214	95,301	738.02%

2700 STUDENT TRANSPORTATION

10-2721-519	Regular Transportation	109,200	112,125	112,120	118,320	138,420	20,100	16.99%
10-2722-519	SPED Transportation	13,528	12,716	16,820	14,175	16,995	2,820	19.89%
10-2725-519-01	Field Trip Transportation	1,500	1,650	1,180	1,650	1,650	0	0.00%
2700 STUDENT TRANSPORTATION TOTAL		124,228	126,491	130,120	134,145	157,065	22,920	17.09%

ACCOUNT	FY 03 Actual	FY 04 Budget	FY 04 Actual	FY 2005 Budget	FY 2006 Proposed	DIFF. \$	DIFF. %
2900 OTHER SUPPORT SERVICES							
10-2900-110-01 Early Retirement/Sick Day Buyback	0	20,706	19,063	0	0	0	0.00%
10-2900-240-01 Tuition /Workshop Reimbursement	8,012	8,462	8,447	8,962	9,462	500	5.58%
10-2900-230-01 Unemployment Compensation	0	0	2,037	0	0	0	0.00%
10-2900-260-01 Worker's Comp. Insurance	1,536	4,946	4,347	5,288	5,498	210	3.98%
OTHER SUPPORT SERVICES TOTAL	9,548	34,114	33,894	14,250	14,960	710	4.99%
5000 OTHER OUTLAYS							
10-5221-930-01 Transfer to Food Service	6,655	1	6,364	1	1	0	0.00%
10-5251-930-01 Transfer to Capital Reserve Fund	25,000	0	0	0	0	0	0.00%
OTHER OUTLAYS TOTAL	31,655	1	6,364	1	1	0	0.00%
PROPOSED GENERAL FUND BUDGET	2,663,941	2,869,862	2,749,880	3,041,256	3,314,817	273,562	9.00%

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2006 BUDGET
FOOD SERVICE - FUND 40

ACCOUNT	FY 02 Actual	FY 03 Budget	FY 03 Actual	FY 04 Budget	FY 04 Actual	FY 05 Budget	FY 06 Proposed	DIFF. \$	DIFF. %
FUND 40 - FOOD SERVICE									
40-3120-110-01 Food Service Salaries	18,838	20,354	20,714	21,020	21,349	21,755	22,568	813	3.74%
40-3120-220-01 Food Service FICA	1,441	1,557	1,585	1,608	1,633	1,665	1,727	62	3.73%
40-3120-260-01 Food Service Workers Comp	397	429	429	444	0	459	476	17	3.74%
40-3120-432-01 Food Service Equipment Repairs	440	500	989	450	365	450	425	-25	-5.56%
40-3120-610-01 Food Service Supplies	-1,495	1,100	1,229	1,200	1,105	1,200	1,100	-100	-8.33%
40-3120-623-01 Food Service Utilities	446	500	565	475	538	550	550	0	0.00%
40-3120-631-01 Food Service Food Expense	15,856	14,750	14,674	15,900	15,202	15,500	15,400	-100	-0.65%
40-3120-739-01 Food Service Other Equipment	765	0	0	0	0	0	0	0	0.00%
40-3120-890-01 Miscellaneous Expense	1,575	1,607	1,607	1,639	1,673	1,639	1,700	61	3.75%
3120 TOTAL FOOD SERVICE EXPENSES	41,253	40,797	41,792	42,736	41,866	43,218	43,947	729	1.69%
40-1610 Food Service Student Sales	22,407	23,746	21,899	26,907	20,574	27,000	27,000	0	0.00%
40-1611 Food Service Milk Sales	1,613	1,800	2,215	1,961	2,846	2,300	3,000	700	30.43%
40-1621 Food Service Adult Sales	2,140	4,250	2,323	3,117	2,807	3,218	3,947	729	22.65%
40-4561 Food Service Federal/State Aid	10,163	11,000	8,701	10,750	9,275	10,700	10,000	-700	-6.54%
TOTAL FOOD SERVICE REVENUE	36,322	40,796	35,137	42,735	35,502	43,218	43,947	729	1.69%

Worker(11.71) 8,990 *4 Hours/Day 185 Days
Worker(11.79) 13,578 *6 Hours/Day 185 Days
3.75% Raise 22,568

Proposed to Increase Prices to Breakfast \$1.00 (+.25) Lunch \$1.75 (+.15)

**MINUTES OF ROLLINSFORD TOWN MEETING
STATE OF NEW HAMPSHIRE
STRAFFORD, SS
SATURDAY, MARCH 13, 2004**

The meeting was called to order at 9:00 a.m. with the Moderator reading the results of the balloting on Article I, Article II, Article III, Article IV, Article V, and Article VI held on Tuesday, March 9, 2004.

ARTICLE I

To bring in your ballots for:

One (1) Selectman and Overseer for the Poor for three (3) years:

Edgar A. Ross	73	Votes
Joe Caouette	1	
Carlton Spencer	1	

Town Clerk for one (1) year:

Beverly Dionne	81	Votes
Mona Patterson	1	

Town Treasurer for one (1) year:

Richard O. Wasson	75	Votes
Howard Hammond	1	

Chief of the Fire Department for one (1) year:

Harry S. Knowles	74	Votes
John Hinds	1	
Denise Knowles	1	
Gary Caron	1	

Three (3) members of the Budget Committee for three (3) years:

Howard F. Hammond	75	Votes
Stephen Ross	67	
Michele Small	70	
Robert Cullen	3	
Carlton Spencer	2	
Charlie Dionne	1	

One (1) Trustee of the Trust Funds for three (3) years:

Charles Putnam	81	Votes
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One (1) Trustee of the Library Trust for three (3) years:

Lori J. Hess	78	Votes
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One (1) Trustee of the Cemetery Trust for three (3) years.

Ralph Phipps	80	Votes
Kate Salvati	1	
Roy Kent	1	

One (1) Supervisor of the Checklist for six (6) years.

Nancy Dionne	16	Votes
Gail St.Hilaire	5	
Phyllis Ross	3	
Doris Gibbas	2	
Bev Dionne	1	
Joe Caouette	1	
Carlton Spencer	1	
Tamara Niedzolkowski	1	

One (1) Moderator for two (2) years.

Joseph Caouette	79	Votes
Charles Putnam	4	

ARTICLE II

Are you in favor of adopting the following amendment to Section 8.12 Floating Zone of the Rollinsford Zoning Ordinance to eliminate the floating zone in residential districts?

8.1.2 Floating Zone

1. The purpose of the floating zone is to accommodate the need to provide greater flexibility to owners of large tracts of land in the industrial district to develop non-residential uses not otherwise permitted in the district in a manner that preserves the existing character of the district. Floating zones will not be permitted where they will create inappropriate noise, light, pollution, traffic congestion or will endanger sensitive view sheds or lead to scattered and premature development.

2. A use permitted under this provision in accordance with table of uses may be located in the industrial zone in Rollinsford subject to the following conditions.

1. No use under this provision will be developed on less than five (5) acres of land.

2. A space not less than fifty (50) feet shall be maintained open with grass, bushes, flowers or trees along the front, rear, and side lot lines except for entrance and exit driveways, and such open space shall not be built on, nor paved, nor used for parking.

3. No use under this provision shall generate disturbing effects such as but not limited to inappropriate noise, lights, gases, smoke, vapors, congestion or traffic hazards in the area where it is located.

4. Every use permitted under this provision shall preserve the aesthetic characteristics of the zone in which it is located.

3. Floating zone uses shall be permitted by Special Exception only. Before applying for a Special Exception the landowner shall apply for and receive Site Plan approval in accordance with Site Plan Review Regulations. The Rollinsford Planning Board shall review the Site Plan and other proposed features of the development and forward its recommendations to the Board of Adjustment.

4. No floating zone use shall be permitted on any parcel that fronts on or has access to Portland Avenue. (The Planning Board has submitted this amendment and favors its adoption).

YES - 68

NO - 16

ARTICLE III

Are you in favor of adopting the following amendment to Section 2.62 - Wetlands and Section 3.4 (4) - Wetland Conservation District of the Rollinsford Zoning Ordinance?

Section 2.62 - delete current text and replace with the following:

Wetlands: As defined by the New Hampshire Department of Environmental Services Wetland Bureau, which identifies wetlands per the following:

- a) Corps of Engineers Wetlands Delineation Manual, Technical Report Y-87-1, Environmental Laboratory, Department of the Army (January 1987) and
- b) Field Indicators for Identifying Hydric Soils in New England (Version 2, July 1998), New England Interstate Water Pollution Control Commission.

Accordingly, a wetland is defined as an area that is inundated or saturated by surface or groundwater at a frequency and duration sufficient to support and that under normal conditions does support, a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands includes, but is not limited to, swamps, marshes, bogs and similar areas.

And; Section 3.4(4) - delete paragraph immediately following subsection (e) and add the following:

The Wetland Conservation District is hereby defined as all wetlands as defined per Section 2.62 of this ordinance and any protective buffers associated to any wetland. (The Planning Board has submitted this amendment and favors its adoption).

YES - 74

NO - 10

ARTICLE IV

Are you in favor of adopting the following amendment to the Rollinsford Zoning Ordinance?

To amend Section 6.7 - Wetland Conservation District by adding subsection 4 - Buffers as follows:

6.7 Wetland Conservation District.

4. Buffers: A twenty-five foot (25) vegetative buffer from all wetlands shall be observed in order to protect the integrity and functionality of the adjacent wetland resources: (Reference Buffers for Wetland & Surface Waters: A Guidebook for New Hampshire Municipalities, revised May 1997).

No buildings or constructed site improvements shall be constructed within any wetland buffer. For the purposes of this ordinance "constructed site improvements" shall be defined as any modification of the topography or soil of the site which alters the surface configuration of the land, including but not limited to, the construction of buildings, roads, driveways, parking lots, patios, drainage ways and impoundments. (The Planning Board has submitted this amendment and favors its adoption).

YES - 75

NO - 13

ARTICLE V

Are you in favor of adopting the following amendment to the Rollinsford Zoning Ordinance?

To amend Section 8.25 - Telecommunication Facilities - subsection 3 - Location - by revising the location for new telecommunication facilities on town owned land from Map 2, Lot 14-2 to Map 2, Lot 14-1. (The Planning Board has submitted this amendment and favors its adoption).

YES - 82

NO - 6

ARTICLE VI

Are you in favor of changing the optional veterans' exemption from \$100 to \$200, in pursuant to RSA 72:28? (Recommended by Selectmen).

YES - 78

NO - 10

ARTICLE VII

To choose all other necessary Town Officers for the ensuing year.

Surveyors of Wood and Lumber

David Nylund nominates Richard Wasson and Lucius Emerson. Richard Wasson nominates Albert England and Paul Janetos. Richard Wasson, Lucius Emerson, Albert England and Paul Janetos are elected. (voice vote)

Fence Viewer

Ken Shorey nominates Paul Janetos. Paul Janetos is elected. (voice vote)

Tree Warden

Lucy Putnam nominates Ed Charpentier. Ed Charpentier is elected. (voice vote)

Parks and Recreation

Paula Woolley nominates Mike Gibbons to fill vacancy expiring 2007. Richard Wasson nominates Michele Small. Show of hands vote is taken, Mike Gibbons 27 votes, Michele Small 26 votes. Mike Gibbons is elected.

ARTICLE VIII

To see if the Town will vote to ensure that the Town owned 100 acre plus, Scoutland property, (Map 2 Lot 3) is preserved only for conservation use in perpetuity by directing the Conservation Commission, in consultation with the Planning Board, to prepare a Scoutland Management Plan. The conservation Commission shall present the Management Plan for ratification and adoption at the 2005 Town Meeting. (Approved and Recommended by the Future of Rollinsford Committee).

Charlie Putnam, seconded by Richard Wasson moves to accept Article as read. David Nylund asked who was on the Future of Rollinsford Committee, and does the town have a town forest. It was explained that the Future of Rollinsford Committee is made up of members from various town boards, and that the town does not have a town forest. Article carries (voice vote)

ARTICLE IX

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. (The first \$50,000 or any lesser amount that may be received will be used as offset against Town Budget expenditures). (Majority vote required).

Motion to accept as read made by Richard Wasson, seconded by Arlene Boucher. No discussion on this Article. Ayes carry. (voice vote)

ARTICLE X

To see if the Town will vote to appropriate the sum of fifteen thousand dollars (\$15,000) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be incurred in assisting private land owners who donate conservation Easements and/or to purchase options to buy critical lands the Town may wish to protect for open space or conservation uses. (Majority vote required).

Charlie Putnam moved to accept as read, seconded by Allan Patterson. No discussion on this Article.

Article carries. (voice vote)

ARTICLE XI

To see if the Town will vote to appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Town Equipment Reserve Fund previously established. (Majority vote required)

Charlie Dionne, seconded by Paula Woolley moved to accept Article XI as read. Selectman Jansen said there is currently \$56,335.75 in the fund. No discussion on this Article. Ayes carry. (voice vote)

ARTICLE XII

To see if the Town will vote to appropriate the sum of five thousand dollars (\$5,000) to complete the Fire Station addition. (Majority vote required).

Motions to accept Article as read made by Denise Knowles, seconded by Arlene Boucher. Steve Ross asked why another \$5,000 was needed. Selectmen Jansen explained that there was \$70,000 in last year's budget for the new addition and new roof on the existing station, but flashing was needed on the old roof. There will also be some resurfacing of the parking lot. Howard Hammond said they are having trouble matching the brick on the front of the station, and currently are waiting for a sample from Canada. If anyone has any suggestions of what to do to the front should the brick not match, please let him know. Article XII carries. (voice vote)

ARTICLE XIII

To see if the Town will vote to appropriate fifty thousand dollars (\$50,000) for road reconstruction and drainage upgrades. (Majority vote required).

Charlie Putnam moved to accept Article as read, seconded by Paul Connolly. Question was asked which roads would be done. Selectman Jansen said that General John Sullivan Way and Sligo Road from Route 4 are the priorities. Small projects may be done if money allows. Patrick Pilewski asked if Woodland Drive would be done and the cul de sac repaired. Mr. Jansen stated the road will be paved but the cul de sac is not included. Mr. Pilewski said it could be fixed with drainage pipe and some gravel, which shouldn't cost very much. Mr. Jansen said it was not built to standards and the town does not have enough land to bring it to standards, but the Board of Selectmen will have the road agent look at it and maybe something could be done to it. Article carries. (voice vote)

ARTICLE XIV

To see if the Town will appropriate sixty-five hundred dollars (\$6,500) for recycling equipment at the transfer station (metal roll off containers) (majority vote required).

Motion to accept Article as read made by Paula Woolley, seconded by Richard Wasson. Richard Salvati said he thought a good job was being done at the transfer station but he was confused by what is recyclable. Mr. Jansen explained that besides the obvious recyclable materials the town now recycles "tearable paper". This includes paper, cereal boxes, newspapers, junk mail, magazines or any clean paper that you can tear. The Conservation Committee hopes to distribute a flyer listing recyclable materials at some point in the near future. Ayes carry. (voice vote)

ARTICLE XV

To see if the Town will appropriate eight hundred seventy-five dollars (\$875) for cemetery capital improvements. (Majority vote required).

Richard Wasson, seconded by Richard Salvati, moved to accept as read. Cemetery Trustee member, Marc Couture said this money was to trim overgrown brush along the cemeteries. No further discussion. Article carries. (voice vote)

ARTICLE XVI

To see if the Town will vote to add the Revaluation Trust Fund to be used for partial funding of revaluation expenses in 2005 and to appropriate eight thousand dollars (\$8,000). (Majority vote required).

Motion to accept Article as read made by Charlie Dionne, seconded by Denise Knowles. There was no discussion on this Article. Article carries. (voice vote)

ARTICLE XVII

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Land Trust Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Lucy Putnam, seconded by Michele Small moved to accept as read. David Nylund asked how much was in fund, and if the town had purchased any land or options in the last three years. Selectman Jansen said there was \$181,156.65 currently in the fund, and the town has not purchased any land or options. Ayes carry. (voice vote)

ARTICLE XVIII

To see if the Town will vote to withdraw ten thousand dollars (\$10,000) from the Hydro Reserve Fund to be used as revenue to offset taxes in the 2004 budget. (Majority vote required).

Arlene Boucher moved to accept Article as read, seconded by Jon Ordway. No discussion on this Article. Article carries. (voice vote)

ARTICLE XIX

To see if the Town will vote to withdraw twenty thousand dollars (\$20,000) from the Land Use Change Tax Fund to be used to finance the twenty thousand dollars (\$20,000) to be added to the Land Trust Fund, in Article XVII. (Majority vote required).

Motion to accept Article made by Charlie Dionne, seconded by Jon Ordway. There was no discussion on this Article. Ayes carry. (voice vote)

ARTICLE XX

To see if the Town will vote to appropriate twenty thousand (\$20,000) to purchase a wood/brush chipper for the Highway Department. (Majority vote required).

Allan Patterson, seconded by Ed Charpentier, moved to accept as read. No discussion on this Article. Article XX carries. (voice vote)

ARTICLE XXI

To see if the Town will vote to withdraw twenty thousand dollars (\$20,000) from the Equipment Reserve Fund to pay for the wood/brush chipper, in Article XX. (Majority vote required).

Motion made by Paul Connolly to accept Article as read, seconded by Allan Patterson. There was no discussion on this Article. Article carries. (voice vote)

ARTICLE XXII

To see if the Town will vote to appropriate four thousand dollars (\$4,000) to purchase a radar unit for the Police Department. (The State will provide a grant to cover 1/2 of the purchase cost). (Majority vote required).

Michele Small, seconded by Jon Ordway moved to accept Article XXII as read. David Nylund asked how many units the department have and if this was to replace one. Chief Ducharme said they have two

old units, and this would replace one. Ayes Carry. (voice vote)

ARTICLE XXIII

To see if the Town will vote to appropriate five thousand dollars (\$5,000) to purchase a cruiser video camera for the Police Department. (The State will provide a grant to cover 1/2 of the purchase cost). (Majority vote required).

Motion to accept as read made by Denise Knowles, seconded by Allan Patterson. David Nylund asked if the cost of the camera is \$5,000 or \$10,000. Chief Ducharme said it would cost up to \$5,000, with the grant being 1/2 of cost. No further discussion. Article carries. (voice vote)

ARTICLE XXIV

To see if the Town will vote to raise and appropriate the sum of one million one hundred forty-seven thousand two hundred eighty-four dollars and sixty-eight cents (\$1,147,284.68) which represents the operating budget. Sum does not include prior capital articles addressed. (The proposed budget grand total with the capital items considered above is \$1,311,659.68). (Majority vote required).

Motion made by Richard Salvati, seconded by Arlene Boucher, to accept as read. There was no discussion on this Article. Article carries. (voice vote)

ARTICLE XXV

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town. (Majority vote required).

Therese Wasson, seconded by Kate Salvati moved to accept as read. No discussion on this Article. Ayes carry. (voice vote)

ARTICLE XXVI

To transact any other business that may legally come before the meeting.

Paul Connolly, on behalf of ARCH, stated that the fund to reconstruct the Wentworth Mansion, needs to raise \$75,000 before August to match the \$275,000 grant they received last year. Everyone's help would be appreciated.

Ken Shorey said the Legion would be having a park dedication on June 20. He also said there is a huge problem with people letting their dogs run loose, and that people are not picking up after the dogs. The town does have a lease ordinance and an ordinance to clean up after your dogs, which needs to be enforced.

Paula Woolley reminded everyone of the Grade School auction being held on March 20.

Joe Caouette said anyone interested in being on the Zoning Board of Adjustment should see the Selectmen, and that South Berwick/Rollinsford Lions Club always welcomes new members.

Arlene Boucher, seconded by Richard Wasson moved to adjourn the meeting.

10:35 meeting adjourned.

I Beverly Dionne, Town Clerk of Rollinsford, attest that these are actual excerpts of the Rollinsford Town meeting held on Saturday, March 13, 2004.

Beverly Dionne

BIRTHS REGISTERED IN THE TOWN OF ROLLINSFORD

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Arkwell, Tayven Marie	01/01/04	Dover, NH	Lauder, Gavin	Lauder, Rani
Laforce, Madison Marie	01/08/04	Dover, NH	Laforce, Marc	Laforce, Brenda
Winter, Charles Douglas	01/21/04	Dover, NH	Winter, Richard	Winter, Joanne
Vennard, Ella Grace	02/01/04	Dover, NH	Vennard, Blake	Vennard, Ann
Vennard, Tess Kendall	02/01/04	Dover, NH	Vennard, Blake	Vennard, Ann
Burnett, Nathaniel Reno	02/25/04	Dover, NH	Burnett, Reno	Burnett, Kristin
White, Cooper Starrett	03/09/04	Dover, NH	White, Mark	Starrett-White, Kimberly
Masse, Hailey Nicole	04/09/04	Dover, NH	Masse, Jeremy	Masse, Shannon
Mitchell, Sophie Kathleen	04/23/04	Dover, NH	Mitchell, Casey	Mitchell, Melissa
Beckwith, Srdjan James	05/07/04	Dover, NH	Beckwith, James	Beckwith, Danijela
Nesbitt, Maya Kellee	06/09/04	Dover, NH	Nesbitt, Christopher	Nesbitt, Lisa
Maramis, George Mikhail	08/05/04	Dover, NH	Maramis, Gilbert	Maramis, Meita
Allard, Lucas Paul	11/13/04	Dover, NH	Allard, Michael	Allard, Amy
Anderson, Shelby Chadwick	11/15/04	Dover, NH	Anderson, Jeffrey	Anderson, Kelly
Leach, Whistle Putnam	12/06/04	Portsmouth, NH	Leach, Nathaniel	Leach, Emily
Laine, Hannah Elma	12/08/04	Rochester, NH	Lambert, James	Laine, Sara

MARRIAGES REGISTERED IN THE TOWN OF ROLLINSFORD

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage	Date of Marriage
Pike, Dan E.	Rollinsford, NH	King, Stefany M.	Rollinsford, NH	Dover	01/23/2004
Deroy, Brian J.	Rollinsford, NH	Moore, Rebecca A.	Rollinsford, NH	Sugar Hill	05/14/2004
Laplante, Eric J.	Rollinsford, NH	Gagne, Stephanie C.	Rollinsford, NH	Durham	07/02/2004
Whitcomb, Steve E.	Rollinsford, NH	Quint, Donna A.	Dover, NH	Rollinsford	07/04/2004
Orzechowski, Scott K.	Rollinsford, NH	Ficco, Angela N.	Rollinsford, NH	Hampton	07/10/2004
Decker, Justin L.	Rollinsford, NH	Fischelli, Jodi L.	Rollinsford, NH	Rollinsford	07/17/2004
Jones, Raymond M.	Rollinsford, NH	Crowe, Anita M.	Rollinsford, NH	Hampton	09/04/2004
Viens, Richard N.	Rollinsford, NH	McFarland, Melissa G.	Rollinsford, NH	Hampton	09/12/2004
Dolan, Brendan D.	Rollinsford, NH	Ray, Katherine C.	Rollinsford, NH	Rollinsford	09/18/2004
Currier, Michael E.	Rollinsford, NH	Davidson, Victoria L.	Rollinsford, NH	Concord	09/25/2004

DEATHS REGISTERED IN THE TOWN OF ROLLINSFORD

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Pach, Pol	01/08/04	Dover, NH	Pach, Pol	Unknown, Unknown
Russillo, Joseph	01/12/04	Dover, NH	Russillo, Joseph	Lanifero, Maria
Young, Patricia	02/10/04	Dover, NH	Young, Fred	Herlihy, Mary
Eddy, Norman	03/07/04	Rollinsford, NH	Eddy, Newman	Reid, Louise
Lord, Shirley	04/28/04	Dover, NH	Stillings, Samuel	Brooks, Jessie
Kent, Alice	05/01/04	Dover, NH	White, Harry	Peek, Gertrude
Labranche, Richard	05/19/04	Dover, NH	Labranche, Felix	Grandin, Marie
Tozier, Burton	05/28/04	Rollinsford, NH	Tozier, Everett	Blaisdell, Edna
Cecchetti, Sandra	06/26/04	Dover, NH	Wilson, Floyd	Poirier, Mary
Rand, Carlton	07/12/04	Rollinsford, NH	Rand, Carlton	Guiou, Alberta
Walker, Helen	08/30/04	Dover, NH	Brown, George	Joudrey, Louise
Gerard, Theophile	09/09/04	Portsmouth, NH	Gerard, Romeo	Bedard, Rena
Joncas, Rita	09/25/04	Dover, NH	Noel, Alphonse	Morgan, Mabel
Bickford, Merle	11/19/04	Rollinsford, NH	Bickford, Eugene	Anderson, Eva
Marr, Linda	12/05/04	Rollinsford, NH	Gamage, Milton	Roach, Mary
Fisher, Daniel	12/25/04	Rollinsford, NH	Fisher, Lewis	Rappaport, Clara

Dates to Remember

January 1	Fiscal Year Begins
March 1	Last Day for Veterans to file for Service Credit. Applies only to those who have not previously applied in Rollinsford.
March 1	Last Day to file for Elderly Exemptions.
March 5	Annual School Meeting
March 8	Election for Town Officers
March 12	Annual Town Meeting
March 29	Annual Water and Sewer Meeting
April 1	All Property, Real and Personal, assessed to Owner this date.
April 1	Last day to file for Current Use Assessment.
April 15	Last day for property owners to file Property Inventories, RSA 77:14, (Subject of 1% fine, no less than \$10.00 no more than \$50.00)
April 30	Last day to License Dogs
July 1	Property Taxes billed in June due by this date.
August 13	Rollinsford Family Day
December 1st	Last day to pay 2005 Property Taxes billed in November, 2005 without penalty.
December 31	Fiscal Year Ends.

TELEPHONE NUMBERS

EMERGENCY TELEPHONE NUMBERS

Fire Department	742-2779
Police Department	742-2724
South Berwick Rescue Squad	1-207-384-2222

BUSINESS TELEPHONE NUMBERS

Selectmen's Office	740-9529
Town Clerk/Tax Collector's Office	742-2510
Health Officer	742-2510
Rollinsford Grade School	742-2351
School Cafeteria	749-3005
Superintendent of Schools	692-4450
Sewage Treatment Plant	742-8124
Highway Department	742-0831

MEETINGS

- Selectmen - Every Monday at 7:00 p.m.
- Planning Board - First Wednesday of the Month
- Board of Adjustment - Call of the Chairman
- Conservation Commission - Fourth Monday of the Month at 7:00 p.m.
- Historic Commission - Second Monday of the Month at 7:30 p.m.
- Water and Sewer District - 2nd Thursday of the Month at 6:00 p.m. at the Wastewater Treatment Plant, Lower Mill Road

